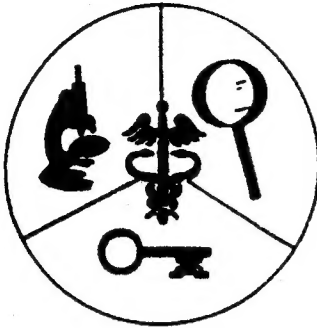


TRI-SERVICE CHAMPUS STATISTICAL
DATABASE PROJECT
(TCSDP)



**DEPARTMENT OF DEFENSE (HA)
HEALTH SERVICE REGIONAL TRICARE
COST SUMMARY**

**FISCAL YEAR 1990 COMPARED WITH FISCAL YEAR 1991,
FISCAL YEAR 1992 COMPARED WITH FISCAL YEAR 1993,
AND FISCAL YEAR 1994**

Center for Healthcare Education and Studies

**RP 95-003
Volume II**

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NOVEMBER 1994

**UNITED STATES ARMY
MEDICAL DEPARTMENT CENTER AND SCHOOL
FORT SAM HOUSTON, TEXAS 78234-6100**

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TRI-SERVICE CHAMPUS STATISTICAL
DATABASE PROJECT
(TCSDP)

DOD (HA) HEALTH SERVICE

REGIONAL TRICARE COST SUMMARY

FISCAL YEAR 1990 COMPARED WITH FISCAL YEAR 1991,

FISCAL YEAR 1992 COMPARED WITH FISCAL YEAR 1993,

AND FISCAL YEAR 1994

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RP. 95-003
Volume II

November 1994

UNITED STATES ARMY
MEDICAL DEPARTMENT CENTER AND SCHOOL
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* * * * *

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REPORT DOCUMENTATION PAGE

Form Approved
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1a. REPORT SECURITY CLASSIFICATION Unclassified			1b. RESTRICTIVE MARKINGS	
2a. SECURITY CLASSIFICATION AUTHORITY			3. DISTRIBUTION / AVAILABILITY OF REPORT Distribution Unlimited; Public Use Authorized.	
2b. DECLASSIFICATION / DOWNGRADING SCHEDULE				
4. PERFORMING ORGANIZATION REPORT NUMBER(S) RP95-003; Volume II			5. MONITORING ORGANIZATION REPORT NUMBER(S)	
6a. NAME OF PERFORMING ORGANIZATION Center for HealthCare Education & Studies		6b. OFFICE SYMBOL (If applicable) CHES MCCS-HRN		7a. NAME OF MONITORING ORGANIZATION Center for HealthCare Education & Studies
6c. ADDRESS (City, State, and ZIP Code) 1608 Stanley Rd, Bldg 2268 Fort Sam Houston, TX 78234-6125			7b. ADDRESS (City, State, and ZIP Code) 1608 Stanley Rd, Bldg 2268 Fort Sam Houston, TX 78234-6125	
8a. NAME OF FUNDING / SPONSORING ORGANIZATION HQ MEDCOM (MCCL-M)		8b. OFFICE SYMBOL (If applicable)		9. PROCUREMENT INSTRUMENT IDENTIFICATION NUMBER
8c. ADDRESS (City, State, and ZIP Code) Bldg 2792 Fort Sam Houston, TX 78234-6000			10. SOURCE OF FUNDING NUMBERS PROGRAM ELEMENT NO. PROJECT NO. TASK NO. WORK UNIT ACCESSION NO.	
11. TITLE (Include Security Classification) DOD(HA) Health Service Regional Tricare Cost Summary Fiscal Year (FY) 1990 Compared With FY 1991, FY 1992 Compared With FY 1993, and FY 1994				
12. PERSONAL AUTHOR(S) Dr. Scott A. Optenberg, Kathleen Moon, MS				
13a. TYPE OF REPORT Final		13b. TIME COVERED FROM Oct 89 Sep 94		14. DATE OF REPORT (Year, Month, Day) 1994 November 30
15. PAGE COUNT 192				
16. SUPPLEMENTARY NOTATION				
17. COSATI CODES FIELD GROUP SUB-GROUP			18. SUBJECT TERMS (Continue on reverse if necessary and identify by block number) DOD(HA) Health Service Regions; Tricare; Cost Summary	
19. ABSTRACT (Continue on reverse if necessary and identify by block number) <p>This report uses data provided from the Tri-Service CHAMPUS Statistical Database Project's (TCSDB) Consolidated Budget Record(CBR) files. The report summarizes Army, Air Force, and Navy payments and workload by DOD(HA) designated Health Service Regions using the DOD(HA) five-digit zip code to region assignment data for fiscal years (FY) 1990 compared with FY 1991, FY 1992 compared with FY 1993, and FY 1994. The report also breaks out each region's payments and workloads into 26 clinical categories based on ICD-9-CM diagnosis codes. FY 1990-FY 1993 data summaries are contained in Volume I of this report; FY 1994 appendices are in Volume II.</p>				
20. DISTRIBUTION / AVAILABILITY OF ABSTRACT <input type="checkbox"/> UNCLASSIFIED/UNLIMITED <input checked="" type="checkbox"/> SAME AS RPT. <input type="checkbox"/> DTIC USERS			21. ABSTRACT SECURITY CLASSIFICATION Unclassified	
22a. NAME OF RESPONSIBLE INDIVIDUAL Dr. Scott A. Optenberg			22b. TELEPHONE (Include Area Code) (210) 221-9333	
			22c. OFFICE SYMBOL MCCS-HRN	

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INTRODUCTION

This DOD(HA) Health Service Regional Tricare Cost Summary Report utilizes data provided from the Tri-Service CHAMPUS Statistical Database Project's (TCSDP) Consolidated Budget Record (CBR) files. The report summarizes and compares, by DOD(HA)-designated Health Service Regions, the previous five fiscal years (FY 1990-FY 1994) of Army, Air Force, and Navy CHAMPUS payments and workload for all types of claims (institutional, handicapped, dental, inpatient and ambulatory professional services, and drug transactions). In separate sets of appendices, FY 1990 data was compared with FY 1991 data (B9091 through G9091), FY 1992 was compared with FY 1993 (B9293 through G9293), and FY 1994 was reported on an individual basis (A94 through G94). FY 1990-FY 1993 data summaries are contained in Volume I of this report; FY 1994 appendices are in Volume II.

The DOD(HA) 5-digit zip code cross map to region data file, as well as the TCSDP's supplemental 3-digit zip code and billable MTF cross reference files, were used to assign region codes to the CBR data records. Figure 1 (pp. 6-7) contains the map designating geographical boundaries for each region as defined in the 18 September 1994 update to the Defense Medical Information System (DMIS), Catchment Area Directory, U.S. and Puerto Rico Inpatient. To conform with DMIS's most recent region delineations as shown on the map, this publication separates Alaska and Puerto Rico out into individual areas distinct from Regions 01 through 12, and from Region 00 which is designated for areas unassigned to any region. In addition, for beneficiaries living in the state of Nevada, the report incorporates those CHAMPUS claims into Region 07 rather than into previously defined areas of Regions 09 and 10. These major regional boundary adjustments were uniformly made to all data utilized by this study in order to present current regional designations and also to allow for accurate comparisons of regions between time periods. Two corresponding publications preceded this study and were reported in the Health Services Command Publications DOD(HA) Health Service Regional Tricare Cost Summary, Fiscal Periods July 1991 - June 1993, RP 94-003, DTIC: AD A274 991, December 1993 and DOD(HA) Health Service Regional Tricare Cost Summary, Fiscal Periods January 1992 - December 1993, RP 94-014, DTIC: AD A278 507, April 1994. Comparisons between the prior publications and this report were omitted due to differences in the segmenting of time periods.

Besides regions, the report's appendices also segregate each region's cost and workload information into twenty-six clinical categories, such as Endocrinology, ENT (Ear, Nose, Throat), and General Surgery. These clinical categories were created by assignment through an ICD-9-CM primary diagnosis code to clinical category mapping file. The mapping file logic was based on the CHAMPUS ICD-9-CM Diagnosis Code Assignment to Hospital Specialty methodology published in the 1989 User's Guide For The CHAMPUS Workload Reports.

Detailed reports separating out government cost and workload by specific types of services (i.e., all services combined, institutional, inpatient professional services, ambulatory professional services, CHAMPUS Handicapped Program, prescription services) are located in Appendices B9091-G9091, B9293-G9293, and B94-G94. These appendices are additionally sorted and listed by clinical category within region. Each appendix has a summary for totals which collapses all clinical category data by region, and then all regions and clinical categories together. At the clinical category level, totals for each of the annual time periods are presented with the difference between the two totals. The G Appendices (drug costs and workload) are a new addition to this report. While each region's workload for the prescription activity is reported in the B Appendices tables under the "Other (Not Elsewhere Classified)" category, the associated drug costs for that workload are consolidated in with the region's total costs in that "Other" category. The G Appendices correct this problem of not being able to distinguish the Vendor/ Beneficiary drug costs by relisting the number of drug services by region and showing their associated cost.

METHODS

Methodology will be explained using the set of appendix tables for FY 1990 compared with FY 1991 (A9091-G9091). That methodology will then be shown to directly apply to the FY 1992/1993 appendices, and, with modification, to the FY 1994 data as well. To extract FY 1990 paid claims (October 1989-September 1990), a 24-month processing period (from October 1989-September 1991) was used due to the significant time lag between when a CHAMPUS claim is authorized for payment and when it is approved, processed, and accepted into the OCHAMPUS database. Claims can be paid by OCHAMPUS and still be denied entry into the database. Administrative holdups - such as transmitting a claim back to the fiscal intermediary because of insufficient information - help defer admission into the system. However, once processed into the OCHAMPUS database, each month's newly entered claims are transmitted to the TCSDP as that month's claims processing files.

Based on FY 1990 payment dates, some of the FY 1990 expenses used in this report were taken from the twelve FY 1990 monthly processing files. The remaining expense data for FY 1990 were extracted from the twelve FY 1991 monthly processing files, utilizing only those claims with FY 1990 payment dates. In a corresponding manner, the FY 1991 paid claims file was created for this report.

The methodology of using the succeeding twelve months of processing files to supplement a year's expense data alleviates the problem of lag time between claim payment and acceptance into the OCHAMPUS database. Thus, an accurate representation of cost

and workload was derived for each of these two fiscal years, based upon when the claims were actually paid. The same methodology holds for the set of appendices for FY 1992 compared with FY 1993; each of these fiscal years used twenty-four months of processing data from which were collected the applicable twelve months of government payments.

The FY 1994 data available for this report do not have the advantage of having twelve follow-up months of processing data (i.e., the FY 1995 files) from which to extract supplemental government expense claims paid in FY 1994. This report was assembled immediately following the TCSDP's receipt of the September FY 1994 processing files, so those twelve months of FY 1994 processing data were all of the FY 1994 data that were available. Some of that data was used to augment the FY 1993 payments file with additional claim payments made in FY 1993 but not processed into the database until FY 1994. The FY 1994 monthly processing data also contained FY 1994 government expense data which were extracted into a separate FY 1994 payment file. However, the actual data necessary to complete the FY 1994 expense file can not be obtained until the upcoming FY 1995 monthly processing files are available.

With only a twelve-month base of input processing data for FY 1994 payment files, mathematical adjustments to the FY 1994 partial payment data needed to be calculated and applied to the data. The reasoning behind making such modifications was to provide reasonable projections of FY 1994 government expense activity, and also to facilitate the capacity for comparisons between FY 1990-1994 annual data.

The Net Marginal Growth Rate Adjustment Factor (NMGRAF) conversion program was employed to compute the multiplicative adjustments. It uses data from the three monthly processing periods subsequent to June 1993 and June 1994 (i.e., July-September 1993 and July-September 1994) to calculate the NMGRAF multiplier values and apply them to FY 1994 data within each region and type of claim. This application of the conversion program to FY 1994 data provides an accurate forecast of complete FY 1994 government expenses and also provides a good basis for reliable comparisons among FY 1990-1994 yearly data. Appendix-A94 contains more information on the stages performed in computing the Net Marginal Growth Rate Adjustment Factors and includes all tables produced by the conversion program (Appendix A94, pp. A94-1-10).

RESULTS

Tables 1-2 (pp. 6-9) show the current year to previous year summary comparison results for FY 1990/1991 and FY 1992/1993. Individual FY 1994 summary data, after application of the Net

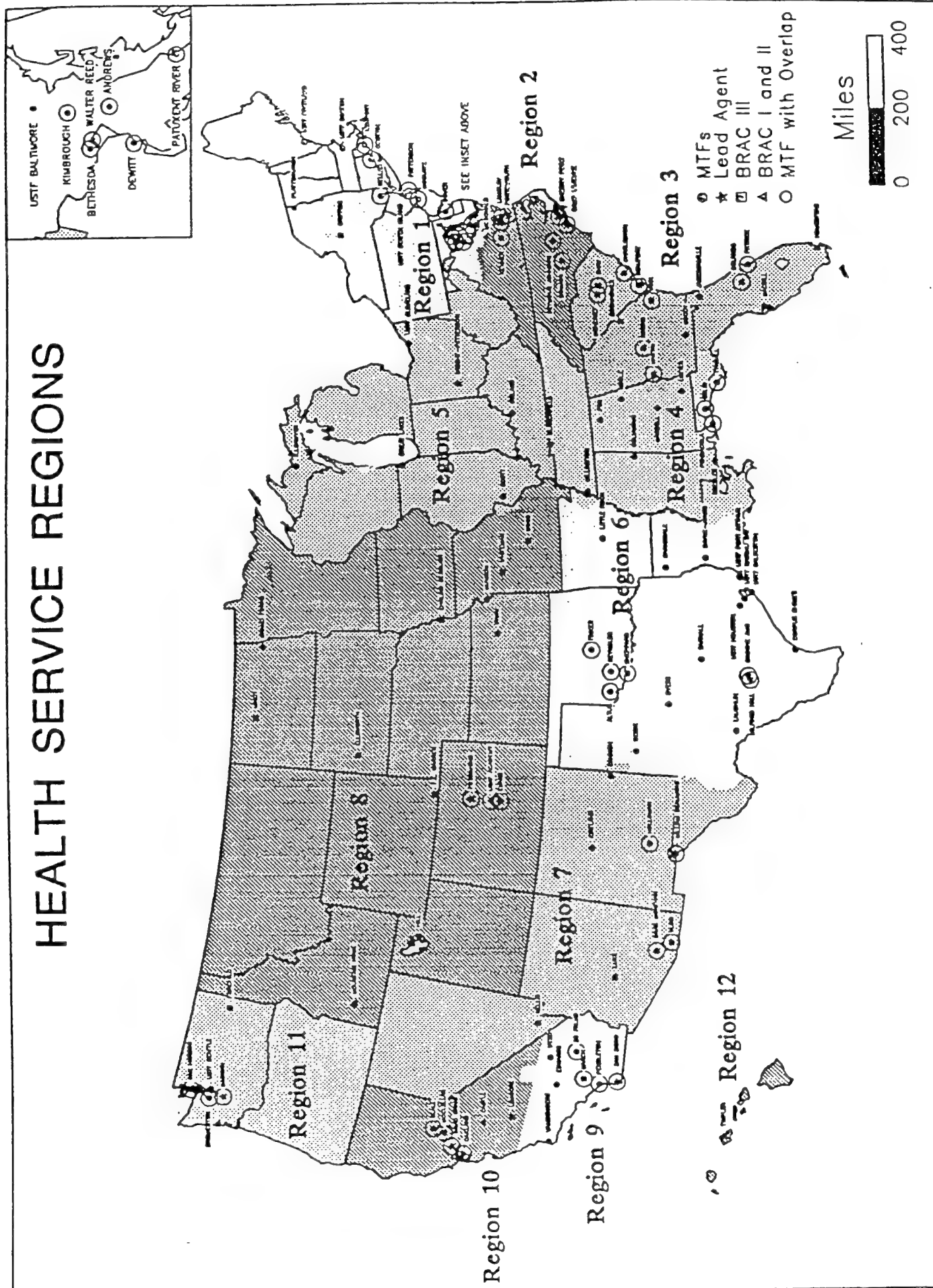
Marginal Growth Rate Adjustment Factors to the incomplete file of FY 1994 government payments data, is presented as Table 3 (p. 10). Table 4 (p. 11) consolidates Tables 1-3 summary totals of all regions' total CHAMPUS costs and workloads for FY 1990-1994.

For all claim types and regions FY 1990/1991 showed increases in government cost and all workload indicators, except for a slight decrease (-1.1% or -3,446) in number of admissions. It should be noted that despite the decrease in admissions, the number of bed days increased 144.2% (1.6 M) over the same period of time. Since FY 1991 however, estimated total government payments have declined each year, with an overall -7.5% (\$-217.4 M) decrease from FY 1991 to FY 1994. The decrease in payments from FY 1993/1994 was nearly \$39.7 M or -1.5%. Number of admissions has also continuously declined each year, with a -21.7% (-69,581) overall decrease from FY 1991 to FY 1994 and -7.6% (20,569) decline from FY 1993/1994. Except for the large increase in bed days from FY 1990/1991, this workload indicator has declined each year, with an overall decrease of -38.2% (-1.0 M) from FY 1991 to FY 1994 and -10.9% (-198,736) from FY 1993/1994. The number of professional services remained fairly constant from FY 1991 to FY 1993, but then had a positive change of 6.5% (2.5 M) from FY 1993/1994. Number of professional visits showed a similar pattern to that of professional services and increased 7.7% (1.0 M) from FY 1993/1994. Prescription (RX) services showed a tremendous increase from FY 1990/1991 (263.6% or 12.7 M), then experienced -40.8% (-7.1 M) and -47.4% (-4.9 M) declines in the next two years respectively. Between FY 1993/1994, the number of RX services increased again by 11.6% or 631,635.

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FIGURE 1

HEALTH SERVICE REGIONS



MAP INDEX FOR FIGURE 1
STATES BY REGION

REGION 01
CONNECTICUT
DELAWARE
DISTRICT OF COLUMBIA
MAINE
MARYLAND
MASSACHUSETTS
NEW HAMPSHIRE
NEW YORK
NEW JERSEY
PENNSYLVANIA
RHODE ISLAND
VERMONT
*VIRGINIA (NE Boundary)

REGION 02
NORTH CAROLINA
*VIRGINIA (Primary Region)

REGION 03
*ALABAMA (East Boundary)
*FLORIDA (Primary Region)
GEORGIA
SOUTH CAROLINA

REGION 04
*ALABAMA
*ARKANSAS (NE Boundary)
*FLORIDA (Panhandle)
GEORGIA
*LOUISIANA (SE Quadrant)
MISSISSIPPI

*TENNESSEE (Primary Region)

REGION 07
ARIZONA
NEW MEXICO
NEVADA
*TEXAS (West Texas tip,
El Paso area)

REGION 08
COLORADO
*IDAHO (Primary Region)
IOWA
KANSAS
MINNESOTA
*MISSOURI (Primary Region)
MONTANA
NEBRASKA
NORTH DAKOTA
SOUTH DAKOTA
UTAH
WYOMING

REGION 09
ARIZONA
*CALIFORNIA (S 1/3 of CA)

REGION 10
*CALIFORNIA (N 2/3 of CA)

REGION 11
*IDAHO (Fairchild AFB Catchment Area)
OREGON
WASHINGTON

REGION 12
HAWAII

REGION 05
ILLINOIS
INDIANA
KENTUCKY
MICHIGAN
*MISSOURI (St Louis Area)
OHIO
*TENNESSEE (Blanchfield AH
Catchment Area)
WEST VIRGINIA
WISCONSIN

REGION 06
*ARKANSAS (Primary Region)
*LOUISIANA (Primary Region)
OKLAHOMA
*TEXAS (Primary Region)

ALASKA
ALASKA

PUERTO RICO
PUERTO RICO

* Associated with multiple regions.

TABLE 1
DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
ALL	FY 1991	\$2,911,007,772	320,476	2,638,516	37,757,058	17,456,237	13,021,425
	FY 1990	\$2,596,844,508	323,922	1,080,470	32,905,295	4,800,974	11,732,206
	DIFF	\$314,163,265	-3,446	1,558,046	4,851,763	12,655,263	1,289,219
AK	FY 1991	\$13,412,326	1,009	11,673	123,290	7,995	44,008
	FY 1990	\$15,711,377	1,410	3,088	104,910	1,177	41,622
	DIFF	\$-2,299,052	-401	8,585	18,380	6,818	2,386
PR	FY 1991	\$6,138,167	1,314	6,031	75,306	8,435	34,649
	FY 1990	\$4,344,913	1,338	1,984	63,596	1,088	28,370
	DIFF	\$1,793,255	-24	4,047	11,710	7,347	6,279
00	FY 1991	\$2,516,153	759	6,251	16,539	2,183	4,843
	FY 1990	\$2,111,005	690	2,781	10,191	240	3,063
	DIFF	\$405,148	69	3,470	6,348	1,943	1,780
01	FY 1991	\$336,692,835	43,379	281,195	4,128,307	597,122	1,483,298
	FY 1990	\$315,830,229	44,924	100,688	3,466,124	45,540	1,277,446
	DIFF	\$20,862,606	-1,545	180,507	662,183	551,582	205,852
02	FY 1991	\$268,968,923	38,125	234,673	4,287,643	459,261	1,457,088
	FY 1990	\$250,451,078	40,914	141,706	3,945,611	34,528	1,369,941
	DIFF	\$18,517,845	-2,789	92,967	342,032	424,733	87,147
03	FY 1991	\$486,014,645	47,004	448,041	5,837,728	492,583	1,872,955
	FY 1990	\$352,922,375	46,435	205,270	4,957,104	36,371	1,455,613
	DIFF	\$133,092,270	569	242,771	880,624	456,212	417,342
04	FY 1991	\$264,666,618	27,198	230,993	3,542,285	334,358	1,165,415
	FY 1990	\$199,134,729	27,579	103,602	2,889,173	24,101	924,713
	DIFF	\$65,531,889	-381	127,391	653,112	310,257	240,702
05	FY 1991	\$251,056,349	36,624	230,072	2,956,039	578,049	1,161,121
	FY 1990	\$224,882,617	35,502	73,741	2,458,209	12,384	953,161
	DIFF	\$26,173,732	1,122	156,331	497,830	565,665	207,960
06	FY 1991	\$432,486,450	40,114	481,694	5,061,601	392,338	1,726,532
	FY 1990	\$320,318,519	34,796	90,259	3,587,694	25,908	1,379,319
	DIFF	\$112,167,931	5,318	391,435	1,473,907	366,430	347,213

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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TABLE 1
DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG									
REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS		
07	FY 1991	\$158,793,517	15,771	159,916	1,915,478	157,079	705,465		
	FY 1990	\$137,112,103	13,562	20,964	1,670,317	9,276	584,166		
	DIFF	\$21,681,414	2,209	138,952	245,161	147,803	121,299		
08	FY 1991	\$249,526,269	30,168	247,895	3,719,205	417,152	1,273,934		
	FY 1990	\$206,052,378	26,701	39,921	2,618,276	13,817	1,038,922		
	DIFF	\$43,473,891	3,467	207,974	1,100,929	403,335	235,012		
09	FY 1991	\$255,388,105	21,002	176,348	2,943,594	4,866,060	1,048,981		
	FY 1990	\$357,113,793	29,679	235,047	3,944,649	986,082	1,505,533		
	DIFF	\$-101,725,688	-8,677	-58,699	-1,001,055	3,879,978	-456,552		
10	FY 1991	\$81,553,168	6,603	45,111	1,243,316	8,485,896	348,734		
	FY 1990	\$112,790,926	9,162	31,105	1,637,135	3,368,020	515,923		
	DIFF	\$-31,237,758	-2,559	14,006	-393,819	5,117,876	-167,189		
11	FY 1991	\$80,968,568	9,943	60,583	1,517,579	195,426	510,072		
	FY 1990	\$64,124,956	8,729	21,271	1,037,769	18,372	399,986		
	DIFF	\$16,843,612	1,214	39,312	479,810	177,054	110,086		
12	FY 1991	\$22,825,681	1,463	18,040	389,148	462,300	184,330		
	FY 1990	\$33,943,512	2,501	9,043	514,537	224,070	254,428		
	DIFF	\$-11,117,831	-1,038	8,997	-125,389	238,230	-70,098		

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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FT SAM HOUSTON, TX 78234-6125

TABLE 2
DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG							
REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	FY SERVICES	TOTAL VISITS
ALL	FY 1993	\$2,733,281,864	271,464	1,828,831	38,018,798	5,428,149	13,171,428
	FY 1992	\$2,728,213,640	293,510	2,145,231	37,753,769	10,329,030	12,858,204
	DIFF	\$5,068,224	-22,046	-316,400	265,029	-4,900,881	313,224
AK	FY 1993	\$11,467,211	694	6,714	114,673	7,554	43,860
	FY 1992	\$12,793,627	1,007	8,816	127,783	7,237	52,272
	DIFF	\$-1,326,416	-313	-2,102	-13,110	317	-8,412
PR	FY 1993	\$4,198,077	1,092	4,950	54,734	7,080	25,542
	FY 1992	\$4,481,310	1,225	5,236	60,940	6,927	26,984
	DIFF	\$-283,233	-133	-286	-6,206	153	-1,442
00	FY 1993	\$3,702,082	1,106	8,271	17,168	3,033	5,291
	FY 1992	\$2,932,751	932	7,073	14,155	3,377	4,605
	DIFF	\$769,331	174	1,198	3,013	-344	686
01	FY 1993	\$320,513,749	36,272	222,697	3,961,590	586,885	1,393,101
	FY 1992	\$322,789,503	40,631	248,125	4,111,361	572,510	1,420,019
	DIFF	\$-2,275,754	-4,359	-25,428	-149,771	14,375	-26,918
02	FY 1993	\$289,522,570	38,519	209,864	4,672,035	511,187	1,512,684
	FY 1992	\$274,158,913	40,196	229,243	4,344,148	468,543	1,423,558
	DIFF	\$15,363,657	-1,677	-19,379	327,887	42,644	89,126
03	FY 1993	\$406,916,591	37,952	299,785	5,785,239	585,386	1,947,448
	FY 1992	\$409,638,949	41,773	333,755	5,505,179	489,213	1,784,122
	DIFF	\$-2,722,358	-3,821	-33,970	280,060	96,173	163,326
04	FY 1993	\$234,280,180	21,534	155,496	3,526,682	862,869	1,180,763
	FY 1992	\$218,281,662	22,028	164,212	3,260,167	728,850	1,053,914
	DIFF	\$15,998,518	-494	-8,716	266,515	134,019	126,849
05	FY 1993	\$229,434,690	27,520	156,202	2,870,460	602,239	1,052,006
	FY 1992	\$247,693,866	33,393	200,726	2,936,580	570,496	1,094,326
	DIFF	\$-18,259,176	-5,873	-44,524	-66,120	31,743	-42,320
06	FY 1993	\$328,218,910	27,976	253,729	4,714,934	517,365	1,701,662
	FY 1992	\$352,458,008	33,187	328,652	4,689,787	376,611	1,650,418
	DIFF	\$-24,239,098	-5,211	-74,923	25,147	140,754	51,244

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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FT SAM HOUSTON, TX 78234-6125

TABLE 2
DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	FY 1993	\$134,427,498	11,669	96,303	1,857,326	158,061	676,419
	FY 1992	\$141,715,520	12,511	124,953	1,827,725	148,289	665,311
	DIFF	\$-7,288,022	-842	-28,650	29,601	9,772	11,108
08	FY 1993	\$221,783,067	22,507	160,693	3,444,271	417,806	1,213,887
	FY 1992	\$228,061,081	25,817	196,435	3,565,799	396,278	1,203,736
	DIFF	\$-6,278,014	-3,310	-35,742	-121,528	21,528	10,151
09	FY 1993	\$331,910,682	24,805	145,745	3,846,406	622,383	1,350,838
	FY 1992	\$305,149,459	22,598	175,192	3,791,187	5,634,987	1,327,431
	DIFF	\$26,761,223	2,207	-29,447	55,219	-5,012,604	23,407
10	FY 1993	\$123,755,257	10,158	52,132	1,476,786	306,059	482,013
	FY 1992	\$110,191,476	8,524	55,333	1,564,288	698,068	451,154
	DIFF	\$13,563,781	1,634	-3,201	-87,502	-392,009	30,859
11	FY 1993	\$73,249,982	7,497	44,999	1,360,055	200,775	455,394
	FY 1992	\$75,364,542	8,388	52,416	1,486,394	191,914	498,517
	DIFF	\$-2,114,559	-891	-7,417	-117,339	8,861	-43,123
12	FY 1993	\$19,901,317	2,163	11,251	307,439	39,467	130,520
	FY 1992	\$22,502,974	1,300	15,064	468,276	35,730	201,837
	DIFF	\$-2,601,657	863	-3,813	-160,837	3,737	-71,317

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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TABLE 3
DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
WHERE FY=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
FY 1994, COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
ALL	FY 1994	\$2,693,588,498	250,895	1,630,095	40,477,697	6,059,784	14,179,982
AK	FY 1994	\$12,723,820	862	8,668	124,952	10,001	49,821
PR	FY 1994	\$3,818,434	996	4,043	56,130	7,119	26,447
00	FY 1994	\$8,038,031	1,899	15,078	62,444	5,477	34,318
01	FY 1994	\$298,405,525	30,762	183,516	4,051,515	553,034	1,462,689
02	FY 1994	\$281,635,615	37,477	188,544	5,009,956	605,414	1,615,016
03	FY 1994	\$412,057,663	36,010	279,726	6,176,301	697,471	2,057,925
04	FY 1994	\$239,068,290	20,984	147,415	3,789,174	554,756	1,275,633
05	FY 1994	\$229,997,380	23,818	140,763	3,178,453	525,661	1,122,619
06	FY 1994	\$339,653,799	27,383	227,968	5,218,226	871,960	1,793,017
07	FY 1994	\$133,829,757	12,022	87,545	2,008,544	195,970	706,577
08	FY 1994	\$227,147,006	22,814	146,956	3,758,521	470,306	1,268,616
09	FY 1994	\$276,205,927	18,240	101,520	3,655,743	831,434	1,461,125
10	FY 1994	\$134,951,979	8,801	46,726	1,590,507	442,847	617,689
11	FY 1994	\$73,839,858	7,134	41,234	1,439,280	219,951	485,882
12	FY 1994	\$22,215,414	1,692	10,392	357,953	68,383	202,608

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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TABLE 4

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY

COMPARISON OF FY 1990, FY 1991, FY 1992, FY 1993 AND FY 1994 ALL REGIONS SUMMARY TOTALS
FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY1990 COMP TO FY1994	FY1991 COMP TO FY1994	FY1992 COMP TO FY1994
TOTAL GOVT PMTS	\$2,596,844,508	\$2,911,007,772	\$2,728,213,640	\$2,733,281,864	\$2,693,588,498			
ANNUAL CHG % CHG	\$314,163,264 12.1%	-\$182,794,132 -6.3%	\$5,068,224 0.2%	-\$39,693,366 -1.5%	\$96,743,990 3.7%			
# ADMISSIONS	323,922	320,476	293,510	271,464	250,895			
ANNUAL CHG % CHG	-3,446 -1.1%	-26,966 -8.4%	-22,046 -7.5%	-20,569 -7.6%	-73,027 -22.5%			
# BED DAYS	1,080,470	2,638,516	2,145,231	1,828,831	1,630,095			
ANNUAL CHG % CHG	1,558,046 144.2%	-493,285 -18.7%	-316,400 -14.7%	-198,736 -10.9%	549,625 50.9%			
PROF SVCS (NON-RX) # SVCS	332,905,295	37,757,058	37,753,769	38,018,798	40,477,697			
ANNUAL CHG % CHG	4,851,763 14.7%	-3,289 -0.0%	265,029 0.7%	2,458,899 6.5%	7,572,402 23.0%			
# VISITS	11,732,206	13,021,425	12,858,204	13,171,428	14,179,982			
ANNUAL CHG % CHG	1,289,219 11.0%	-163,221 -1.3%	313,224 2.4%	1,008,554 7.7%	2,447,776 20.9%			
# RX SVCS	4,800,974	17,456,237	10,329,030	5,428,149	6,059,784			
ANNUAL CHG % CHG	12,655,263 263.6%	-7,127,207 -40.8%	-4,900,881 -47.4%	631,635 11.6%	1,258,810 26.2%			

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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APPENDIX A94

FY 1994

NET MARGINAL GROWTH RATE ADJUSTMENT FACTOR TABLES

Net Marginal Growth Rate Adjustment Factor Tables

The FY 1994 data available for this report do not have the advantage of having twelve follow-up months of processing data (i.e., the FY 1995 files) from which to extract supplemental government expense claims paid in FY 1994. This report was assembled immediately following the TCSDP's receipt of the September FY 1994 processing files, so those twelve months of FY 1994 processing data were all of the FY 1994 data that were available. Some of that data was used to augment the FY 1993 payments file with additional claim payments made in FY 1993 but not processed into the database until FY 1994. The FY 1994 monthly processing data also contained FY 1994 government expense data which were extracted into a separate FY 1994 payment file. However, the actual data necessary to complete the FY 1994 expense file can not be obtained until the upcoming FY 1995 monthly processing files are available.

With only a twelve-month base of input processing data for FY 1994 payment files, mathematical adjustments to the FY 1994 partial payment data needed to be calculated and applied to the data. The reasoning behind making such modifications was to provide reasonable projections of FY 1994 government expense activity, and also to facilitate the capacity for comparisons between FY 1990-1994 annual data.

The Net Marginal Growth Rate Adjustment Factor conversion program extracts data records of all claim types from the regional CBR data sets for the six processing periods of July 1993-September 1993 and July 1994-September 1994 (the most current three months of available FY 1994 data). Because there are adjustment records with negative values that can dominate a processing period, both an absolute and a positive data file for each period are created. A frequency analysis weighted by total government payments is performed on each period's absolute and positive data. The marginal rate of positive government payments to absolute government payments for the 9-month period of October 1992 through June 1993 is calculated for each type of claim within each region (Marginal Rate Table, pp. A94-3-4). The difference between the absolute completion percentages for government payments between October 1992-September 1993 and July 1994-September 1994 is computed (Differential Completion Percentage Table, pp. A94-5-7). The Net Marginal Growth Factor for each claim type within each region is computed by multiplying the marginal rate (Mrate) by the differential completion percentage (Diff), dividing that product by 100, and adding 1 to the result $[(MRATE * DIFF)/100] + 1 = FACTOR$. The Net Marginal Growth Rate Adjustment Factor Table is

located on pages A94-8-10. This application of the conversion program to FY 1994 data provides an accurate forecast of complete FY 1994 government expenses and also provides a good basis for reliable comparisons among FY 1990-1994 annual data.

MARGINAL RATE TABLE
 USING ABSOLUTE & POSITIVE AMOUNTS ASSOCIATED
 WITH GOVERNMENT PAYMENT DATES OF OCT92-JUN93
 FOR CLAIMS PROCESSED JUL93-SEP93

REGION CODE	RECORD TYPE	TYPE CLAIM	POSITIVE GOVT PAID	ABSOLUTE GOVT PAID	MARGINAL RATE
AK	1	INSTITUTIONAL	\$31,154.86	\$31,189.20	0.9989
	3	HANDICAPPED	\$1,632.07	\$1,632.07	1.0000
	7A	AMB PROF SVC	\$42,467.11	\$46,676.89	0.9098
	7I	INPAT PROF SVC	\$13,787.72	\$16,498.67	0.8357
	9	PRESCRIPTION DRUG	\$939.30	\$939.30	1.0000
PR	1	INSTITUTIONAL	\$46,656.30	\$46,656.30	1.0000
	7A	AMB PROF SVC	\$16,246.75	\$16,312.92	0.9959
	7I	INPAT PROF SVC	\$18,249.48	\$18,249.48	1.0000
	9	PRESCRIPTION DRUG	\$1,815.95	\$1,826.33	0.9943
00	1	INSTITUTIONAL	\$34,041.14	\$39,753.61	0.8563
	3	HANDICAPPED	\$1,510.00	\$1,510.00	1.0000
	7A	AMB PROF SVC	\$4,674.97	\$5,515.88	0.8475
	7I	INPAT PROF SVC	\$15,528.89	\$16,241.75	0.9561
	9	PRESCRIPTION DRUG	\$558.42	\$1,022.53	0.5461
01	1	INSTITUTIONAL	\$751,406.83	\$861,958.22	0.8717
	3	HANDICAPPED	\$22,846.37	\$23,506.92	0.9719
	6	DENTAL	\$1,609.74	\$1,609.74	1.0000
	7A	AMB PROF SVC	\$750,302.45	\$797,545.19	0.9408
	7I	INPAT PROF SVC	\$288,978.84	\$338,361.68	0.8541
	8	VENDOR DRUG	\$1,681.75	\$1,681.75	1.0000
	9	PRESCRIPTION DRUG	\$57,651.52	\$58,012.66	0.9938
02	1	INSTITUTIONAL	\$833,278.96	\$917,230.18	0.9085
	3	HANDICAPPED	\$45,650.18	\$45,668.08	0.9996
	6	DENTAL	\$383.38	\$383.38	1.0000
	7A	AMB PROF SVC	\$540,998.99	\$586,987.33	0.9217
	7I	INPAT PROF SVC	\$243,845.81	\$308,981.58	0.7892
	9	PRESCRIPTION DRUG	\$37,124.99	\$37,500.12	0.9900
03	1	INSTITUTIONAL	\$1,905,723.60	\$1,960,330.67	0.9721
	3	HANDICAPPED	\$12,652.28	\$12,883.84	0.9820
	6	DENTAL	\$4,549.43	\$4,549.43	1.0000
	7A	AMB PROF SVC	\$1,934,553.28	\$2,055,718.59	0.9411
	7I	INPAT PROF SVC	\$531,971.65	\$590,934.35	0.9002
	8	VENDOR DRUG	\$46.39	\$46.39	1.0000
	9	PRESCRIPTION DRUG	\$100,860.08	\$103,594.46	0.9736
04	1	INSTITUTIONAL	\$1,487,492.11	\$1,541,119.09	0.9652
	3	HANDICAPPED	\$2,920.57	\$2,920.57	1.0000
	6	DENTAL	\$2,569.80	\$3,711.55	0.6924
	7A	AMB PROF SVC	\$1,158,268.85	\$1,207,803.71	0.9590
	7I	INPAT PROF SVC	\$313,302.62	\$326,335.25	0.9601
	9	PRESCRIPTION DRUG	\$82,274.43	\$82,965.27	0.9917
05	1	INSTITUTIONAL	\$685,132.58	\$728,856.69	0.9400
	3	HANDICAPPED	\$4,562.96	\$4,723.12	0.9661
	7A	AMB PROF SVC	\$601,131.93	\$630,195.39	0.9539
	7I	INPAT PROF SVC	\$225,734.78	\$234,399.68	0.9630
	8	VENDOR DRUG	\$3,593.11	\$3,601.48	0.9977
	9	PRESCRIPTION DRUG	\$57,283.77	\$58,282.43	0.9829

MARGINAL RATE TABLE
 USING ABSOLUTE & POSITIVE AMOUNTS ASSOCIATED
 WITH GOVERNMENT PAYMENT DATES OF OCT92-JUN93
 FOR CLAIMS PROCESSED JUL93-SEP93

REGION CODE	RECORD TYPE	TYPE CLAIM	POSITIVE GOVT PAID	ABSOLUTE GOVT PAID	MARGINAL RATE
06	1	INSTITUTIONAL	\$1,538,584.24	\$1,639,758.13	0.9383
	3	HANDICAPPED	\$10,905.55	\$10,905.55	1.0000
	6	DENTAL	\$958.00	\$958.00	1.0000
	7A	AMB PROF SVC	\$1,296,482.77	\$1,369,807.53	0.9465
	7I	INPAT PROF SVC	\$396,289.97	\$430,584.51	0.9204
	9	PRESCRIPTION DRUG	\$89,672.27	\$90,476.95	0.9911
07	1	INSTITUTIONAL	\$258,713.87	\$266,941.91	0.9692
	3	HANDICAPPED	\$6,976.72	\$6,976.72	1.0000
	7A	AMB PROF SVC	\$393,488.34	\$445,591.64	0.8831
	7I	INPAT PROF SVC	\$64,466.65	\$72,243.94	0.8923
	9	PRESCRIPTION DRUG	\$25,990.70	\$26,151.78	0.9938
08	1	INSTITUTIONAL	\$1,137,736.81	\$1,218,691.90	0.9336
	3	HANDICAPPED	\$10,993.63	\$11,937.38	0.9209
	6	DENTAL	\$479.64	\$479.64	1.0000
	7A	AMB PROF SVC	\$696,841.02	\$744,456.02	0.9360
	7I	INPAT PROF SVC	\$191,621.02	\$228,963.04	0.8369
	8	VENDOR DRUG	\$33.28	\$68.60	0.4851
	9	PRESCRIPTION DRUG	\$48,998.72	\$49,149.06	0.9969
09	1	INSTITUTIONAL	\$2,226.60	\$2,226.60	1.0000
	7A	AMB PROF SVC	\$1,642.92	\$2,497.92	0.6577
	7I	INPAT PROF SVC	.	\$1,703.80	1.0000
10	1	INSTITUTIONAL	\$31,297.49	\$32,663.69	0.9582
	7A	AMB PROF SVC	\$2,516.68	\$2,610.86	0.9639
	7I	INPAT PROF SVC	\$4,583.43	\$7,210.98	0.6356
11	1	INSTITUTIONAL	\$81,688.31	\$93,186.81	0.8766
	3	HANDICAPPED	\$5,916.63	\$5,916.63	1.0000
	6	DENTAL	\$12.75	\$12.75	1.0000
	7A	AMB PROF SVC	\$190,606.74	\$216,815.87	0.8791
	7I	INPAT PROF SVC	\$40,829.16	\$51,766.72	0.7887
	9	PRESCRIPTION DRUG	\$49,192.01	\$49,222.62	0.9994
12	7I	INPAT PROF SVC	.	\$2,680.52	1.0000

DIFFERENTIAL COMPLETION PERCENTAGE
USING ABSOLUTE AMOUNTS ASSOCIATED
WITH GOVERNMENT PAYMENT DATES OF
OCT92-SEP93 AND JUL94-SEP94
FOR CLAIMS PROCESSED JUL93-SEP93 AND JUL94-SEP94

REGION CODE	RECORD TYPE	TYPE CLAIM	OCT92-SEP93 PERCENT	JUL94-SEP94 PERCENT	PERCENT DIFFERENCE
AK	1	INSTITUTIONAL	100.0000	89.1291	10.8709
	3	HANDICAPPED	100.0000	92.4269	7.5731
	6	DENTAL	100.0000	100.0000	-0.0000
	7A	AMB PROF SVC	100.0000	94.4764	5.5236
	7I	INPAT PROF SV	100.0000	96.2425	3.7575
	8	VENDOR DRUG	100.0000	.	0.0000
	9	PRESCRIPTION	100.0000	93.0513	6.9487
PR	1	INSTITUTIONAL	100.0000	74.9704	25.0296
	3	HANDICAPPED	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	99.9893	91.9087	8.0806
	7I	INPAT PROF SV	99.8372	92.1045	7.7327
	9	PRESCRIPTION	100.0000	90.8391	9.1609
00	1	INSTITUTIONAL	99.9487	76.7141	23.2346
	3	HANDICAPPED	100.0000	62.9004	37.0996
	7A	AMB PROF SVC	100.0000	84.3046	15.6954
	7I	INPAT PROF SV	99.7860	95.5432	4.2428
	8	VENDOR DRUG	100.0000	.	0.0000
	9	PRESCRIPTION	100.0000	88.6680	11.3320
01	1	INSTITUTIONAL	100.0000	74.6153	25.3847
	3	HANDICAPPED	100.0000	78.0831	21.9169
	6	DENTAL	100.0000	84.5440	15.4560
	7A	AMB PROF SVC	100.0000	88.4647	11.5353
	7I	INPAT PROF SV	99.9994	71.9458	28.0536
	8	VENDOR DRUG	100.0000	.	0.0000
	9	PRESCRIPTION	100.0000	93.4168	6.5832
02	1	INSTITUTIONAL	99.9053	93.6866	6.2186
	3	HANDICAPPED	100.0000	89.9580	10.0420
	6	DENTAL	100.0000	87.8550	12.1450
	7A	AMB PROF SVC	99.9999	94.4944	5.5055
	7I	INPAT PROF SV	99.9993	93.3451	6.6542
	8	VENDOR DRUG	100.0000	.	0.0000
	9	PRESCRIPTION	100.0000	95.2426	4.7574
03	1	INSTITUTIONAL	99.1355	92.0323	7.1032
	3	HANDICAPPED	100.0000	91.8222	8.1778
	6	DENTAL	100.0000	87.0280	12.9720
	7A	AMB PROF SVC	99.9933	94.0380	5.9553
	7I	INPAT PROF SV	99.8009	93.4247	6.3762
	8	VENDOR DRUG	100.0000	.	0.0000
	9	PRESCRIPTION	99.9848	94.5957	5.3891
04	1	INSTITUTIONAL	99.9526	93.4292	6.5234
	3	HANDICAPPED	100.0000	94.9162	5.0838
	6	DENTAL	100.0000	87.6930	12.3070
	7A	AMB PROF SVC	99.9855	94.9607	5.0249
	7I	INPAT PROF SV	99.8916	95.1870	4.7046
	8	VENDOR DRUG	100.0000	.	0.0000
	9	PRESCRIPTION	99.9904	94.7864	5.2040

NOTE: A DECIMAL POINT (.) WAS USED TO FILL SPACE WHEN A VARIABLE HAD NO DATA FOR A GROUPING OR WHEN AN ANSWER COULD NOT BE COMPUTED MATHEMATICALLY.

DIFFERENTIAL COMPLETION PERCENTAGE
USING ABSOLUTE AMOUNTS ASSOCIATED
WITH GOVERNMENT PAYMENT DATES OF
OCT92-SEP93 AND JUL94-SEP94
FOR CLAIMS PROCESSED JUL93-SEP93 AND JUL94-SEP94

REGION CODE	RECORD TYPE	TYPE CLAIM	OCT92-SEP93 PERCENT	JUL94-SEP94 PERCENT	PERCENT DIFFERENCE
05	1	INSTITUTIONAL	100.0000	79.5144	20.4856
	3	HANDICAPPED	100.0000	87.4280	12.5720
	6	DENTAL	100.0000	89.1922	10.8078
	7A	AMB PROF SVC	99.9991	87.8049	12.1942
	7I	INPAT PROF SV	99.9794	77.0523	22.9271
	8	VENDOR DRUG	100.0000	.	0.0000
	9	PRESCRIPTION	100.0000	91.3054	8.6946
06	1	INSTITUTIONAL	99.9516	92.5193	7.4323
	3	HANDICAPPED	100.0000	94.9986	5.0014
	6	DENTAL	100.0000	92.8910	7.1090
	7A	AMB PROF SVC	99.9844	94.9157	5.0686
	7I	INPAT PROF SV	99.9687	94.9479	5.0208
	8	VENDOR DRUG	100.0000	.	0.0000
	9	PRESCRIPTION	99.9971	96.6670	3.3302
07	1	INSTITUTIONAL	99.9697	94.8391	5.1306
	3	HANDICAPPED	100.0000	96.8082	3.1918
	6	DENTAL	100.0000	89.8184	10.1816
	7A	AMB PROF SVC	99.9991	94.5716	5.4276
	7I	INPAT PROF SV	99.9912	92.4200	7.5712
	8	VENDOR DRUG	100.0000	.	0.0000
	9	PRESCRIPTION	100.0000	98.1213	1.8787
08	1	INSTITUTIONAL	99.9748	88.7459	11.2288
	3	HANDICAPPED	100.0000	88.6974	11.3026
	6	DENTAL	100.0000	77.2157	22.7843
	7A	AMB PROF SVC	99.9950	93.6059	6.3890
	7I	INPAT PROF SV	99.9707	92.9117	7.0590
	8	VENDOR DRUG	100.0000	.	0.0000
	9	PRESCRIPTION	100.0000	94.4386	5.5614
09	1	INSTITUTIONAL	100.0000	100.0000	0.0000
	3	HANDICAPPED	100.0000	100.0000	0.0000
	6	DENTAL	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	100.0000	99.9770	0.0230
	7I	INPAT PROF SV	100.0000	99.9654	0.0346
	9	PRESCRIPTION	100.0000	99.9596	0.0404
10	1	INSTITUTIONAL	100.0000	99.8602	0.1398
	3	HANDICAPPED	100.0000	95.1025	4.8975
	6	DENTAL	100.0000	100.0000	-0.0000
	7A	AMB PROF SVC	100.0000	99.9830	0.0170
	7I	INPAT PROF SV	100.0000	99.9905	0.0095
	9	PRESCRIPTION	100.0000	99.9773	0.0227
11	1	INSTITUTIONAL	99.9996	94.1507	5.8488
	3	HANDICAPPED	100.0000	92.0108	7.9892
	6	DENTAL	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	99.9965	94.8876	5.1089
	7I	INPAT PROF SV	100.0000	93.5277	6.4723
	8	VENDOR DRUG	100.0000	.	0.0000
	9	PRESCRIPTION	100.0000	96.0782	3.9218

NOTE: A DECIMAL POINT (.) WAS USED TO FILL SPACE WHEN A VARIABLE HAD NO DATA FOR A GROUPING OR WHEN AN ANSWER COULD NOT BE COMPUTED MATHEMATICALLY.

DIFFERENTIAL COMPLETION PERCENTAGE
 USING ABSOLUTE AMOUNTS ASSOCIATED
 WITH GOVERNMENT PAYMENT DATES OF
 OCT92-SEP93 AND JUL94-SEP94
 FOR CLAIMS PROCESSED JUL93-SEP93 AND JUL94-SEP94

REGION CODE	RECORD TYPE	TYPE CLAIM	OCT92-SEP93 PERCENT	JUL94-SEP94 PERCENT	PERCENT DIFFERENCE
12	1	INSTITUTIONAL	100.0000	100.0000	0.0000
	3	HANDICAPPED	100.0000	100.0000	-0.0000
	7A	AMB PROF SVC	100.0000	99.9948	0.0052
	7I	INPAT PROF SV	100.0000	99.9698	0.0302
	9	PRESCRIPTION	100.0000	100.0000	0.0000

NOTE: A DECIMAL POINT (.) WAS USED TO FILL SPACE WHEN A VARIABLE HAD NO DATA FOR A GROUPING OR WHEN AN ANSWER COULD NOT BE COMPUTED MATHEMATICALLY.

NET MARGINAL GROWTH RATE ADJUSTMENT FACTOR
COMPUTED USING THE MARGINAL RATE (MRATE) AND THE
DIFFERENTIAL COMPLETION PERCENTAGE (DIFF)

COMPUTATION: $FACTOR = 1 + ((MRATE * DIFF) / 100)$
APPLIED TO FY 1994 CLAIMS THROUGH SEP94 VOUCHER PROCESSING DATE

REGION CODE	RECORD TYPE	TYPE CLAIM	MARGINAL RATE	PERCENT DIFFERENCE	ADJUSTMENT FACTOR
AK	1	INSTITUTIONAL	0.9989	10.8709	1.1086
	3	HANDICAPPED	1.0000	7.5731	1.0757
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9098	5.5236	1.0503
	7I	INPAT PROF SV	0.8357	3.7575	1.0314
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	1.0000	6.9487	1.0695
PR	1	INSTITUTIONAL	1.0000	25.0296	1.2503
	3	HANDICAPPED	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9959	8.0806	1.0805
	7I	INPAT PROF SV	1.0000	7.7327	1.0773
	9	PRESCRIPTION	0.9943	9.1609	1.0911
00	1	INSTITUTIONAL	0.8563	23.2346	1.1990
	3	HANDICAPPED	1.0000	37.0996	1.3710
	7A	AMB PROF SVC	0.8475	15.6954	1.1330
	7I	INPAT PROF SV	0.9561	4.2428	1.0406
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	0.5461	11.3320	1.0619
01	1	INSTITUTIONAL	0.8717	25.3847	1.2213
	3	HANDICAPPED	0.9719	21.9169	1.2130
	6	DENTAL	1.0000	15.4560	1.1546
	7A	AMB PROF SVC	0.9408	11.5353	1.1085
	7I	INPAT PROF SV	0.8541	28.0536	1.2396
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	0.9938	6.5832	1.0654
02	1	INSTITUTIONAL	0.9085	6.2186	1.0565
	3	HANDICAPPED	0.9996	10.0420	1.1004
	6	DENTAL	1.0000	12.1450	1.1215
	7A	AMB PROF SVC	0.9217	5.5055	1.0507
	7I	INPAT PROF SV	0.7892	6.6542	1.0525
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	0.9900	4.7574	1.0471
03	1	INSTITUTIONAL	0.9721	7.1032	1.0691
	3	HANDICAPPED	0.9820	8.1778	1.0803
	6	DENTAL	1.0000	12.9720	1.1297
	7A	AMB PROF SVC	0.9411	5.9553	1.0560
	7I	INPAT PROF SV	0.9002	6.3762	1.0574
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	0.9736	5.3891	1.0525
04	1	INSTITUTIONAL	0.9652	6.5234	1.0630
	3	HANDICAPPED	1.0000	5.0838	1.0508
	6	DENTAL	0.6924	12.3070	1.0852
	7A	AMB PROF SVC	0.9590	5.0249	1.0482
	7I	INPAT PROF SV	0.9601	4.7046	1.0452
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	0.9917	5.2040	1.0516

NET MARGINAL GROWTH RATE ADJUSTMENT FACTOR
COMPUTED USING THE MARGINAL RATE (MRATE) AND THE
DIFFERENTIAL COMPLETION PERCENTAGE (DIFF)

COMPUTATION: $FACTOR = 1 + ((MRATE * DIFF) / 100)$
APPLIED TO FY 1994 CLAIMS THROUGH SEP94 VOUCHER PROCESSING DATE

REGION CODE	RECORD TYPE	TYPE CLAIM	MARGINAL RATE	PERCENT DIFFERENCE	ADJUSTMENT FACTOR
05	1	INSTITUTIONAL	0.9400	20.4856	1.1926
	3	HANDICAPPED	0.9661	12.5720	1.1215
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9539	12.1942	1.1163
	7I	INPAT PROF SV	0.9630	22.9271	1.2208
	8	VENDOR DRUG	0.9977	0.0000	1.0000
	9	PRESCRIPTION	0.9829	8.6946	1.0855
06	1	INSTITUTIONAL	0.9383	7.4323	1.0697
	3	HANDICAPPED	1.0000	5.0014	1.0500
	6	DENTAL	1.0000	7.1090	1.0711
	7A	AMB PROF SVC	0.9465	5.0686	1.0480
	7I	INPAT PROF SV	0.9204	5.0208	1.0462
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	0.9911	3.3302	1.0330
07	1	INSTITUTIONAL	0.9692	5.1306	1.0497
	3	HANDICAPPED	1.0000	3.1918	1.0319
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.8831	5.4276	1.0479
	7I	INPAT PROF SV	0.8923	7.5712	1.0676
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	0.9938	1.8787	1.0187
08	1	INSTITUTIONAL	0.9336	11.2288	1.1048
	3	HANDICAPPED	0.9209	11.3026	1.1041
	6	DENTAL	1.0000	22.7843	1.2278
	7A	AMB PROF SVC	0.9360	6.3890	1.0598
	7I	INPAT PROF SV	0.8369	7.0590	1.0591
	8	VENDOR DRUG	0.4851	0.0000	1.0000
	9	PRESCRIPTION	0.9969	5.5614	1.0554
09	1	INSTITUTIONAL	1.0000	0.0000	1.0000
	3	HANDICAPPED	1.0000	0.0000	1.0000
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.6577	0.0230	1.0002
	7I	INPAT PROF SV	1.0000	0.0346	1.0003
	9	PRESCRIPTION	1.0000	0.0000	1.0000
10	1	INSTITUTIONAL	0.9582	0.1398	1.0013
	3	HANDICAPPED	1.0000	0.0000	1.0000
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9639	0.0170	1.0002
	7I	INPAT PROF SV	0.6356	0.0095	1.0001
	9	PRESCRIPTION	1.0000	0.0000	1.0000
11	1	INSTITUTIONAL	0.8766	5.8488	1.0513
	3	HANDICAPPED	1.0000	7.9892	1.0799
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.8791	5.1089	1.0449
	7I	INPAT PROF SV	0.7887	6.4723	1.0510
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	0.9994	3.9218	1.0392

NET MARGINAL GROWTH RATE ADJUSTMENT FACTOR
 COMPUTED USING THE MARGINAL RATE (MRATE) AND THE
 DIFFERENTIAL COMPLETION PERCENTAGE (DIFF)

COMPUTATION: $FACTOR = 1 + ((MRATE * DIFF) / 100)$
 APPLIED TO FY 1994 CLAIMS THROUGH SEP94 VOUCHER PROCESSING DATE

REGION CODE	RECORD TYPE	TYPE CLAIM	MARGINAL RATE	PERCENT DIFFERENCE	ADJUSTMENT FACTOR
12	1	INSTITUTIONAL	1.0000	0.0000	1.0000
	3	HANDICAPPED	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	1.0000	0.0000	1.0000
	7I	INPAT PROF SV	1.0000	0.0302	1.0003
	9	PRESCRIPTION	1.0000	0.0000	1.0000

APPENDIX B94

FY 1994

SUMMARY BY REGIONS, ALL CLAIMS

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FY=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	FY 1994	\$12,723,820	862	8,668	124,952	10,001	49,821
AK	ADVERSE REACTIONS	FY 1994	\$63,050	13	24	1,472	0	392
AK	ALLERGY	FY 1994	\$47,893	7	21	2,162	0	649
AK	CARDIOLOGY	FY 1994	\$741,293	60	232	8,011	0	1,983
AK	DENTAL	FY 1994	\$9,843	1	6	146	0	61
AK	DERMATOLOGY	FY 1994	\$70,052	2	6	3,325	0	1,415
AK	ENDOCRINOLOGY	FY 1994	\$85,953	13	44	2,742	0	609
AK	ENT (EAR, NOSE, THROAT)	FY 1994	\$281,123	4	9	7,978	0	4,048
AK	GASTROENTEROLOGY	FY 1994	\$289,917	21	455	5,458	0	1,191
AK	GENERAL SURGERY	FY 1994	\$1,016,629	70	416	15,403	0	5,434
AK	GYNECOLOGY	FY 1994	\$262,257	29	90	4,801	0	1,339
AK	HEMATOLOGY	FY 1994	\$101,489	6	14	2,275	0	293
AK	INFECTIOUS DISEASE	FY 1994	\$92,542	8	42	1,416	0	610
AK	NEPHROLOGY	FY 1994	\$112,222	4	30	2,104	0	1,619
AK	NEUROLOGY	FY 1994	\$329,877	20	149	5,700	0	1,776
AK	NEUROSURGERY	FY 1994	\$369,686	13	169	726	0	198
AK	NUTRITIONAL	FY 1994	\$13,248	1	3	47	0	7
AK	OBSTETRICS	FY 1994	\$1,917,949	248	1,310	3,028	0	9
AK	OPHTHALMOLOGY	FY 1994	\$260,403	9	27	4,249	0	2,561
AK	ORTHOPEDICS	FY 1994	\$467,590	16	58	9,989	0	4,782
AK	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$621,449	24	161	6,914	10,001	1,266

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FY=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
AK	PEDIATRICS	FY 1994	\$1,621,870	47	1,024	3,084	0	0	71
AK	PSYCHIATRIC	FY 1994	\$2,859,971	166	3,807	18,437	0	0	14,738
AK	PULMONARY/RESPIRATORY	FY 1994	\$655,366	51	390	5,836	0	0	1,944
AK	RHEUMATOLOGY	FY 1994	\$117,468	9	42	3,677	0	0	1,646
AK	THORACIC SURGERY	FY 1994	\$150,537	11	122	2,228	0	0	472
AK	UROLOGY	FY 1994	\$163,142	9	19	3,745	0	0	708

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FV=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	FY 1994	\$3,818,434	996	4,043	56,130	7,119	26,447
PR	ADVERSE REACTIONS	FY 1994	\$13,261	0	0	812	0	215
PR	ALLERGY	FY 1994	\$108,646	53	255	2,562	0	1,549
PR	CARDIOLOGY	FY 1994	\$375,675	34	218	3,738	0	1,979
PR	DENTAL	FY 1994	\$5,785	1	1	36	0	28
PR	DERMATOLOGY	FY 1994	\$45,163	5	9	2,644	0	1,294
PR	ENDOCRINOLOGY	FY 1994	\$62,580	5	43	2,769	0	774
PR	ENT (EAR, NOSE, THROAT)	FY 1994	\$186,968	55	114	4,865	0	3,186
PR	GASTROENTEROLOGY	FY 1994	\$179,182	94	359	4,631	0	1,776
PR	GENERAL SURGERY	FY 1994	\$343,566	81	341	3,357	0	1,388
PR	GYNECOLOGY	FY 1994	\$242,315	61	150	3,051	0	1,375
PR	HEMATOLOGY	FY 1994	\$52,340	23	126	839	0	238
PR	INFECTIOUS DISEASE	FY 1994	\$38,076	18	59	1,390	0	621
PR	NEPHROLOGY	FY 1994	\$103,273	6	34	747	0	379
PR	NEUROLOGY	FY 1994	\$95,246	8	54	2,210	0	1,038
PR	NEUROSURGERY	FY 1994	\$10,054	1	14	146	0	92
PR	NUTRITIONAL	FY 1994	\$3,927	5	18	51	0	51
PR	OBSTETRICS	FY 1994	\$634,760	388	1,080	3,562	0	46
PR	OPHTHALMOLOGY	FY 1994	\$58,073	1	1	1,338	0	743
PR	ORTHOPEDICS	FY 1994	\$117,095	13	45	3,505	0	2,189
PR	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$375,922	21	84	2,947	7,119	857

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FY=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
PR	PEDIATRICS	FY 1994	\$-5,370	6	30	237	0	62
PR	PSYCHIATRIC	FY 1994	\$469,995	38	601	2,718	0	2,404
PR	PULMONARY/RESPIRATORY	FY 1994	\$165,960	66	334	3,597	0	1,920
PR	RHEUMATOLOGY	FY 1994	\$53,746	3	23	2,468	0	1,590
PR	THORACIC SURGERY	FY 1994	\$22	0	0	1	0	1
PR	UROLOGY	FY 1994	\$82,173	13	53	1,908	0	647

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FY=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	FY 1994	\$8,038,031	1,899	15,078	62,444	5,477	34,318
00	ADVERSE REACTIONS	FY 1994	\$97,329	16	158	1,140	0	552
00	ALLERGY	FY 1994	\$94,176	43	175	3,000	0	1,442
00	CARDIOLOGY	FY 1994	\$980,312	183	1,572	3,660	0	1,255
00	DENTAL	FY 1994	\$7,544	4	13	85	0	74
00	DERMATOLOGY	FY 1994	\$105,313	14	24	4,036	0	3,405
00	ENDOCRINOLOGY	FY 1994	\$52,451	23	147	1,140	0	427
00	ENT (EAR, NOSE, THROAT)	FY 1994	\$248,915	36	132	6,696	0	5,031
00	GASTROENTEROLOGY	FY 1994	\$296,608	181	981	3,033	0	1,775
00	GENERAL SURGERY	FY 1994	\$370,755	158	843	3,760	0	1,502
00	GYNECOLOGY	FY 1994	\$245,454	58	307	5,142	0	3,765
00	HEMATOLOGY	FY 1994	\$28,733	12	72	447	0	213
00	INFECTIOUS DISEASE	FY 1994	\$69,607	47	230	1,312	0	1,008
00	NEPHROLOGY	FY 1994	\$40,480	16	107	536	0	269
00	NEUROLOGY	FY 1994	\$333,705	61	558	1,735	0	982
00	NEUROSURGERY	FY 1994	\$78,843	7	74	249	0	144
00	NUTRITIONAL	FY 1994	\$1,135	0	0	26	0	12
00	OBSTETRICS	FY 1994	\$1,186,886	523	2,390	5,900	0	24
00	OPHTHALMOLOGY	FY 1994	\$126,829	29	92	1,206	0	562
00	ORTHOPEDICS	FY 1994	\$425,998	49	380	3,699	0	1,500
00	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$337,607	78	489	2,713	5,477	1,505

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FY=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	PEDIATRICS	FY 1994	\$545,779	26	806	274	0	5
00	PSYCHIATRIC	FY 1994	\$1,704,310	92	3,873	4,958	0	3,926
00	PULMONARY/RESPIRATORY	FY 1994	\$424,214	155	1,176	4,896	0	3,609
00	RHEUMATOLOGY	FY 1994	\$54,179	11	48	1,128	0	697
00	THORACIC SURGERY	FY 1994	\$12,268	6	40	55	0	17
00	UROLOGY	FY 1994	\$168,602	72	392	1,618	0	617

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	FY 1994	\$298,405,525	30,762	183,516	4,051,515	553,034	1,462,689
01	ADVERSE REACTIONS	FY 1994	\$2,911,757	370	1,363	54,455	0	16,028
01	ALLERGY	FY 1994	\$3,080,720	495	1,842	233,957	0	61,215
01	CARDIOLOGY	FY 1994	\$29,919,648	2,947	15,916	328,066	0	92,375
01	DENTAL	FY 1994	\$549,257	49	140	6,604	0	3,072
01	DERMATOLOGY	FY 1994	\$3,241,009	61	314	123,245	0	53,688
01	ENDOCRINOLOGY	FY 1994	\$3,844,381	355	2,469	102,929	0	23,736
01	ENT (EAR, NOSE, THROAT)	FY 1994	\$9,334,511	396	1,253	237,538	0	131,569
01	GASTROENTEROLOGY	FY 1994	\$11,651,542	1,229	6,295	173,583	0	39,534
01	GENERAL SURGERY	FY 1994	\$28,828,736	2,677	16,579	315,626	0	78,906
01	GYNECOLOGY	FY 1994	\$11,182,048	675	2,403	176,591	0	51,027
01	HEMATOLOGY	FY 1994	\$4,694,585	353	2,055	60,243	0	12,843
01	INFECTIOUS DISEASE	FY 1994	\$3,274,549	326	1,981	62,155	0	21,083
01	NEPHROLOGY	FY 1994	\$1,777,062	187	1,210	35,241	0	12,182
01	NEUROLOGY	FY 1994	\$12,611,279	707	9,082	170,315	0	46,232
01	NEUROSURGERY	FY 1994	\$6,827,033	485	6,021	24,713	0	5,006
01	NUTRITIONAL	FY 1994	\$917,708	128	725	3,913	0	857
01	OBSTETRICS	FY 1994	\$38,210,393	12,367	32,135	151,033	0	1,065
01	OPHTHALMOLOGY	FY 1994	\$3,902,713	99	260	67,527	0	38,065
01	ORTHOPEDICS	FY 1994	\$22,590,804	1,220	8,870	360,900	0	165,720
01	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$22,129,135	690	5,482	269,450	553,034	79,951

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	PEDIATRICS	FY 1994	\$4,863,552	222	2,152	35,418	0	3,032
01	PSYCHIATRIC	FY 1994	\$42,771,752	2,377	49,090	426,755	0	340,868
01	PULMONARY/RESPIRATORY	FY 1994	\$14,433,551	1,385	10,388	326,970	0	74,666
01	RHEUMATOLOGY	FY 1994	\$4,807,482	237	1,373	152,542	0	70,343
01	THORACIC SURGERY	FY 1994	\$3,463,464	164	1,840	30,938	0	8,645
01	UROLOGY	FY 1994	\$6,576,855	562	2,276	120,806	0	30,981

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	FY 1994	\$281,635,615	37,477	188,544	5,009,956	605,414	1,615,016
02	ADVERSE REACTIONS	FY 1994	\$1,499,806	269	673	53,068	0	13,488
02	ALLERGY	FY 1994	\$2,947,358	417	1,629	402,094	0	94,772
02	CARDIOLOGY	FY 1994	\$26,315,247	2,759	15,845	388,750	0	92,918
02	DENTAL	FY 1994	\$657,892	63	148	10,051	0	3,487
02	DERMATOLOGY	FY 1994	\$2,760,645	60	343	140,831	0	53,862
02	ENDOCRINOLOGY	FY 1994	\$3,220,200	353	1,886	128,599	0	26,062
02	ENT (EAR, NOSE, THROAT)	FY 1994	\$11,395,945	247	731	304,440	0	139,383
02	GASTROENTEROLOGY	FY 1994	\$9,425,957	943	4,525	236,857	0	46,632
02	GENERAL SURGERY	FY 1994	\$24,286,725	2,341	14,743	433,107	0	106,910
02	GYNECOLOGY	FY 1994	\$12,502,786	892	2,807	267,255	0	66,185
02	HEMATOLOGY	FY 1994	\$5,095,415	481	2,637	85,627	0	17,430
02	INFECTIOUS DISEASE	FY 1994	\$2,744,024	313	1,975	74,551	0	24,803
02	NEPHROLOGY	FY 1994	\$1,634,610	169	827	52,276	0	19,642
02	NEUROLOGY	FY 1994	\$10,000,334	641	5,859	193,246	0	58,805
02	NEUROSURGERY	FY 1994	\$3,368,627	375	2,909	25,237	0	5,963
02	NUTRITIONAL	FY 1994	\$1,249,336	225	630	18,343	0	964
02	OBSTETRICS	FY 1994	\$50,665,905	18,288	45,251	292,634	0	207
02	OPHTHALMOLOGY	FY 1994	\$3,790,426	61	195	84,420	0	45,884
02	ORTHOPEDICS	FY 1994	\$18,739,165	1,309	6,806	418,072	0	176,570
02	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$19,714,911	650	3,447	309,167	605,414	95,830

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	PEDIATRICS	FY 1994	\$6,071,029	233	3,194	43,928	0	3,671
02	PSYCHIATRIC	FY 1994	\$37,733,496	4,232	58,101	405,623	0	322,749
02	PULMONARY/RESPIRATORY	FY 1994	\$12,466,913	1,151	8,450	239,890	0	71,490
02	RHEUMATOLOGY	FY 1994	\$4,980,021	263	1,349	177,515	0	74,807
02	THORACIC SURGERY	FY 1994	\$2,292,412	182	1,486	43,975	0	16,072
02	UROLOGY	FY 1994	\$5,976,433	528	2,097	180,402	0	36,431

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	FY 1994	\$412,057,663	36,010	279,726	6,176,301	697,471	2,057,925
03	ADVERSE REACTIONS	FY 1994	\$2,262,689	314	1,327	65,585	0	16,867
03	ALLERGY	FY 1994	\$3,384,349	444	1,696	317,208	0	84,153
03	CARDIOLOGY	FY 1994	\$42,628,462	3,862	19,193	553,544	0	163,638
03	DENTAL	FY 1994	\$703,189	46	111	9,157	0	3,556
03	DERMATOLOGY	FY 1994	\$4,598,591	76	487	202,419	0	74,390
03	ENDOCRINOLOGY	FY 1994	\$4,416,520	435	2,085	152,059	0	42,948
03	ENT (EAR, NOSE, THROAT)	FY 1994	\$13,997,518	310	1,089	340,547	0	152,432
03	GASTROENTEROLOGY	FY 1994	\$16,695,509	1,471	8,087	300,813	0	62,917
03	GENERAL SURGERY	FY 1994	\$42,807,309	3,276	21,768	701,310	0	191,378
03	GYNECOLOGY	FY 1994	\$15,365,543	1,226	4,016	304,624	0	81,294
03	HEMATOLOGY	FY 1994	\$8,638,519	562	3,536	145,740	0	35,078
03	INFECTIOUS DISEASE	FY 1994	\$4,035,510	427	2,901	70,734	0	24,917
03	NEPHROLOGY	FY 1994	\$2,369,150	225	1,495	70,313	0	23,987
03	NEUROLOGY	FY 1994	\$13,501,867	821	7,298	216,273	0	81,792
03	NEUROSURGERY	FY 1994	\$6,803,494	577	4,749	36,343	0	9,711
03	NUTRITIONAL	FY 1994	\$409,236	71	257	6,016	0	913
03	OBSTETRICS	FY 1994	\$39,219,161	10,788	33,949	199,753	0	1,073
03	OPHTHALMOLOGY	FY 1994	\$5,755,924	75	243	111,290	0	50,840
03	ORTHOPEDICS	FY 1994	\$26,897,538	1,465	7,969	560,707	0	232,453
03	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$33,049,853	846	4,802	389,763	697,471	97,255

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	PEDIATRICS	FY 1994	\$5,352,947	294	2,615	40,720	0	6,824
03	PSYCHIATRIC	FY 1994	\$75,513,069	5,136	130,552	457,803	0	303,580
03	PULMONARY/RESPIRATORY	FY 1994	\$18,942,049	1,880	12,483	335,043	0	110,126
03	RHEUMATOLOGY	FY 1994	\$7,777,857	332	1,871	242,067	0	108,549
03	THORACIC SURGERY	FY 1994	\$5,655,078	308	2,366	92,434	0	41,459
03	UROLOGY	FY 1994	\$11,276,733	744	2,782	254,033	0	55,795

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	FY 1994	\$239,068,290	20,984	147,415	3,789,174	554,756	1,275,633
04	ADVERSE REACTIONS	FY 1994	\$1,259,181	167	421	49,061	0	12,713
04	ALLERGY	FY 1994	\$2,178,924	246	843	216,418	0	52,838
04	CARDIOLOGY	FY 1994	\$25,779,146	2,390	11,671	333,327	0	96,727
04	DENTAL	FY 1994	\$353,730	27	86	5,518	0	2,062
04	DERMATOLOGY	FY 1994	\$2,741,859	52	256	118,082	0	46,984
04	ENDOCRINOLOGY	FY 1994	\$2,687,097	281	1,360	92,605	0	26,594
04	ENT (EAR, NOSE, THROAT)	FY 1994	\$8,542,675	239	879	269,975	0	121,062
04	GASTROENTEROLOGY	FY 1994	\$9,715,830	944	4,626	207,113	0	45,891
04	GENERAL SURGERY	FY 1994	\$24,993,785	1,991	11,970	432,465	0	114,494
04	GYNECOLOGY	FY 1994	\$8,167,185	693	2,228	165,208	0	47,704
04	HEMATOLOGY	FY 1994	\$2,623,549	257	1,314	59,857	0	19,048
04	INFECTIOUS DISEASE	FY 1994	\$1,724,269	230	1,262	39,565	0	14,428
04	NEPHROLOGY	FY 1994	\$1,383,668	132	666	32,469	0	11,749
04	NEUROLOGY	FY 1994	\$9,155,213	485	4,025	142,293	0	51,811
04	NEUROSURGERY	FY 1994	\$4,045,714	343	3,206	20,045	0	4,441
04	NUTRITIONAL	FY 1994	\$180,056	27	108	3,458	0	651
04	OBSTETRICS	FY 1994	\$16,934,588	5,671	16,514	90,015	0	1,119
04	OPHTHALMOLOGY	FY 1994	\$4,289,715	65	149	71,873	0	31,375
04	ORTHOPEDICS	FY 1994	\$19,373,987	982	6,287	321,690	0	122,425
04	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$24,370,075	554	3,015	251,777	554,756	61,467

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	PEDIATRICS	FY 1994	\$3,132,079	103	1,506	17,630	0	2,932
04	PSYCHIATRIC	FY 1994	\$37,456,503	2,802	61,934	259,858	0	183,345
04	PULMONARY/RESPIRATORY	FY 1994	\$11,366,549	1,350	7,939	223,973	0	78,081
04	RHEUMATOLOGY	FY 1994	\$5,501,764	223	1,214	151,435	0	65,340
04	THORACIC SURGERY	FY 1994	\$3,512,299	213	1,822	48,177	0	20,955
04	UROLOGY	FY 1994	\$7,598,849	520	2,113	165,286	0	39,398

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	FY 1994	\$229,997,380	23,818	140,763	3,178,453	525,661	1,122,619
05	ADVERSE REACTIONS	FY 1994	\$1,676,622	258	925	49,957	0	16,712
05	ALLERGY	FY 1994	\$2,902,049	475	1,986	183,611	0	48,542
05	CARDIOLOGY	FY 1994	\$25,806,008	2,653	12,910	253,116	0	85,343
05	DENTAL	FY 1994	\$431,221	38	160	5,750	0	2,290
05	DERMATOLOGY	FY 1994	\$2,515,001	68	326	98,147	0	44,759
05	ENDOCRINOLOGY	FY 1994	\$2,805,461	332	1,583	82,073	0	23,386
05	ENT (EAR, NOSE, THROAT)	FY 1994	\$9,482,199	302	1,040	237,285	0	142,665
05	GASTROENTEROLOGY	FY 1994	\$10,637,285	1,199	5,450	155,195	0	42,573
05	GENERAL SURGERY	FY 1994	\$27,451,212	2,472	15,633	206,850	0	79,649
05	GYNECOLOGY	FY 1994	\$8,955,512	702	2,362	129,720	0	45,213
05	HEMATOLOGY	FY 1994	\$3,711,099	359	1,870	50,641	0	12,554
05	INFECTIOUS DISEASE	FY 1994	\$2,384,278	266	1,536	49,176	0	19,484
05	NEPHROLOGY	FY 1994	\$1,543,131	199	992	20,577	0	6,767
05	NEUROLOGY	FY 1994	\$7,315,997	572	3,349	113,120	0	42,701
05	NEUROSURGERY	FY 1994	\$3,782,335	333	3,059	16,992	0	3,908
05	NUTRITIONAL	FY 1994	\$387,395	60	185	3,316	0	550
05	OBSTETRICS	FY 1994	\$23,619,098	7,176	19,688	104,068	0	848
05	OPHTHALMOLOGY	FY 1994	\$3,650,229	70	224	54,022	0	30,958
05	ORTHOPEDICS	FY 1994	\$16,075,649	972	6,058	247,708	0	104,884
05	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$19,922,668	707	3,172	198,168	525,661	63,455

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	PEDIATRICS	FY 1994	\$4,303,990	119	1,860	22,216	0	3,246
05	PSYCHIATRIC	FY 1994	\$23,300,601	1,926	42,000	189,346	0	123,791
05	PULMONARY/RESPIRATORY	FY 1994	\$13,933,000	1,627	9,366	380,800	0	87,889
05	RHEUMATOLOGY	FY 1994	\$4,407,249	234	1,293	106,486	0	49,517
05	THORACIC SURGERY	FY 1994	\$2,863,646	199	1,721	32,015	0	10,137
05	UROLOGY	FY 1994	\$6,134,441	501	2,015	108,098	0	30,797

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 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FY=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	FY 1994	\$339,653,799	27,383	227,968	5,218,226	871,960	1,793,017
06	ADVERSE REACTIONS	FY 1994	\$1,900,847	256	800	62,065	0	19,867
06	ALLERGY	FY 1994	\$4,089,137	400	1,638	466,951	0	123,668
06	CARDIOLOGY	FY 1994	\$34,747,765	3,052	15,737	425,409	0	117,736
06	DENTAL	FY 1994	\$424,861	24	73	9,256	0	3,292
06	DERMATOLOGY	FY 1994	\$3,473,900	67	471	165,724	0	63,968
06	ENDOCRINOLOGY	FY 1994	\$3,946,041	343	1,899	111,872	0	35,316
06	ENT (EAR, NOSE, THROAT)	FY 1994	\$11,788,715	272	982	333,245	0	176,741
06	GASTROENTEROLOGY	FY 1994	\$13,141,486	1,291	6,258	268,725	0	57,171
06	GENERAL SURGERY	FY 1994	\$38,385,301	2,900	20,111	589,117	0	142,492
06	GYNECOLOGY	FY 1994	\$10,384,958	865	2,868	214,707	0	62,055
06	HEMATOLOGY	FY 1994	\$5,079,268	369	2,216	88,883	0	22,472
06	INFECTIOUS DISEASE	FY 1994	\$3,034,637	361	2,116	51,902	0	20,135
06	NEPHROLOGY	FY 1994	\$2,089,692	150	969	49,727	0	20,783
06	NEUROLOGY	FY 1994	\$10,968,113	709	6,072	187,803	0	65,062
06	NEUROSURGERY	FY 1994	\$5,847,784	459	4,355	30,002	0	6,447
06	NUTRITIONAL	FY 1994	\$341,592	58	208	4,772	0	973
06	OBSTETRICS	FY 1994	\$22,423,267	7,188	20,219	148,749	0	1,531
06	OPHTHALMOLOGY	FY 1994	\$4,488,347	45	128	87,775	0	38,651
06	ORTHOPEDICS	FY 1994	\$21,069,230	1,094	6,484	458,656	0	186,968
06	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$34,799,188	721	3,356	325,578	871,960	79,749

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FY=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	PEDIATRICS	FY 1994	\$5,770,305	167	2,935	26,601	0	4,156
06	PSYCHIATRIC	FY 1994	\$65,541,881	3,724	110,462	384,638	0	283,512
06	PULMONARY/RESPIRATORY	FY 1994	\$17,670,447	1,733	11,881	288,018	0	105,181
06	RHEUMATOLOGY	FY 1994	\$6,062,864	260	1,387	183,593	0	84,626
06	THORACIC SURGERY	FY 1994	\$3,524,417	234	1,764	56,298	0	21,546
06	UROLOGY	FY 1994	\$8,659,757	642	2,580	200,188	0	48,919

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	FY 1994	\$133,829,757	12,022	87,545	2,008,544	195,970	706,577
07	ADVERSE REACTIONS	FY 1994	\$1,058,629	113	436	25,038	0	7,026
07	ALLERGY	FY 1994	\$1,520,668	113	534	114,592	0	29,089
07	CARDIOLOGY	FY 1994	\$14,286,085	1,289	6,642	192,240	0	50,416
07	DENTAL	FY 1994	\$120,313	14	27	2,852	0	1,329
07	DERMATOLOGY	FY 1994	\$1,384,646	25	205	66,167	0	26,375
07	ENDOCRINOLOGY	FY 1994	\$1,409,161	146	859	59,278	0	14,403
07	ENT (EAR, NOSE, THROAT)	FY 1994	\$3,682,597	103	326	100,997	0	52,770
07	GASTROENTEROLOGY	FY 1994	\$5,280,922	436	2,362	101,425	0	21,530
07	GENERAL SURGERY	FY 1994	\$12,812,717	1,023	6,435	191,258	0	52,571
07	GYNECOLOGY	FY 1994	\$3,745,391	300	924	86,169	0	26,534
07	HEMATOLOGY	FY 1994	\$1,889,194	109	676	41,366	0	12,422
07	INFECTIOUS DISEASE	FY 1994	\$1,079,972	99	938	23,974	0	9,469
07	NEPHROLOGY	FY 1994	\$878,056	69	455	20,623	0	6,543
07	NEUROLOGY	FY 1994	\$5,096,460	268	2,870	78,759	0	26,607
07	NEUROSURGERY	FY 1994	\$2,240,795	177	1,505	11,182	0	2,707
07	NUTRITIONAL	FY 1994	\$199,708	36	154	2,444	0	329
07	OBSTETRICS	FY 1994	\$12,620,005	4,132	9,008	62,992	0	130
07	OPHTHALMOLOGY	FY 1994	\$1,674,657	24	60	26,231	0	14,067
07	ORTHOPEDICS	FY 1994	\$9,622,536	499	3,450	179,388	0	74,818
07	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$10,413,258	270	1,345	129,060	195,970	31,734

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	PEDIATRICS	FY 1994	\$2,196,030	90	1,307	10,875	0	1,902
07	PSYCHIATRIC	FY 1994	\$26,744,074	1,679	40,150	189,673	0	145,629
07	PULMONARY/RESPIRATORY	FY 1994	\$6,724,447	567	4,249	101,734	0	34,440
07	RHEUMATOLOGY	FY 1994	\$2,614,450	120	704	88,930	0	37,376
07	THORACIC SURGERY	FY 1994	\$1,298,919	84	617	23,198	0	9,982
07	UROLOGY	FY 1994	\$3,226,069	238	1,307	78,098	0	16,378

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	FY 1994	\$227,147,005	22,814	146,956	3,758,521	470,306	1,268,616	
08	ADVERSE REACTIONS	FY 1994	\$1,389,911	234	562	51,886	0	14,862	
08	ALLERGY	FY 1994	\$1,932,665	276	965	186,470	0	45,132	
08	CARDIOLOGY	FY 1994	\$26,413,648	2,442	12,271	279,149	0	74,908	
08	DENTAL	FY 1994	\$465,842	49	120	7,411	0	2,552	
08	DERMATOLOGY	FY 1994	\$2,278,294	45	225	110,530	0	44,028	
08	ENDOCRINOLOGY	FY 1994	\$2,528,308	284	1,747	85,396	0	21,661	
08	ENT (EAR, NOSE, THROAT)	FY 1994	\$9,175,525	239	788	280,356	0	128,572	
08	GASTROENTEROLOGY	FY 1994	\$8,408,143	969	4,756	174,082	0	35,863	
08	GENERAL SURGERY	FY 1994	\$22,794,552	2,191	12,753	392,037	0	100,208	
08	GYNECOLOGY	FY 1994	\$7,682,881	665	2,059	167,973	0	56,842	
08	HEMATOLOGY	FY 1994	\$3,622,478	277	2,009	60,197	0	13,358	
08	INFECTIOUS DISEASE	FY 1994	\$2,043,139	250	1,260	53,822	0	20,148	
08	NEPHROLOGY	FY 1994	\$1,880,585	172	1,157	41,318	0	10,135	
08	NEUROLOGY	FY 1994	\$8,032,113	487	2,715	162,878	0	44,470	
08	NEUROSURGERY	FY 1994	\$3,608,964	282	2,632	20,527	0	4,016	
08	NUTRITIONAL	FY 1994	\$285,628	45	162	3,468	0	456	
08	OBSTETRICS	FY 1994	\$23,049,565	6,848	21,301	112,206	0	531	
08	OPHTHALMOLOGY	FY 1994	\$3,201,913	55	148	69,592	0	34,860	
08	ORTHOPEDICS	FY 1994	\$15,729,652	1,054	5,429	372,760	0	149,029	
08	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$18,865,834	550	2,373	235,021	470,306	54,689	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	PEDIATRICS	FY 1994	\$5,529,651	208	2,892	38,118	0	3,513
08	PSYCHIATRIC	FY 1994	\$32,495,569	2,900	55,251	304,828	0	225,996
08	PULMONARY/RESPIRATORY	FY 1994	\$12,651,218	1,351	8,052	218,204	0	69,882
08	RHEUMATOLOGY	FY 1994	\$4,662,109	266	1,625	147,632	0	66,469
08	THORACIC SURGERY	FY 1994	\$2,412,919	172	1,507	38,313	0	14,991
08	UROLOGY	FY 1994	\$6,005,898	502	2,195	143,955	0	31,447

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	FY 1994	\$276,205,927	18,240	101,520	3,655,743	831,434	1,461,125
09	ADVERSE REACTIONS	FY 1994	\$1,951,129	171	376	41,547	0	15,796
09	ALLERGY	FY 1994	\$3,407,574	245	938	190,172	0	59,084
09	CARDIOLOGY	FY 1994	\$24,663,680	1,398	6,323	242,415	0	86,353
09	DENTAL	FY 1994	\$575,207	27	89	6,356	0	3,779
09	DERMATOLOGY	FY 1994	\$4,122,265	30	235	137,990	0	59,869
09	ENDOCRINOLOGY	FY 1994	\$3,671,238	170	849	105,237	0	27,852
09	ENT (EAR, NOSE, THROAT)	FY 1994	\$10,192,147	118	368	237,335	0	130,896
09	GASTROENTEROLOGY	FY 1994	\$9,453,155	463	2,229	156,104	0	43,605
09	GENERAL SURGERY	FY 1994	\$23,200,557	1,275	7,126	287,457	0	88,572
09	GYNECOLOGY	FY 1994	\$11,614,646	439	1,439	210,844	0	51,258
09	HEMATOLOGY	FY 1994	\$4,558,354	269	1,227	66,155	0	18,758
09	INFECTIOUS DISEASE	FY 1994	\$3,299,212	166	878	56,642	0	26,001
09	NEPHROLOGY	FY 1994	\$1,759,694	90	451	36,793	0	13,520
09	NEUROLOGY	FY 1994	\$8,386,855	347	2,840	130,976	0	50,848
09	NEUROSURGERY	FY 1994	\$4,209,459	274	2,334	14,070	0	3,554
09	NUTRITIONAL	FY 1994	\$271,859	66	166	4,249	0	1,511
09	OBSTETRICS	FY 1994	\$33,087,670	7,871	17,380	176,596	0	1,573
09	OPHTHALMOLOGY	FY 1994	\$4,183,733	31	91	66,197	0	37,131
09	ORTHOPEDICS	FY 1994	\$18,393,800	649	3,540	313,537	0	145,042
09	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$31,351,664	370	1,610	334,664	831,434	111,691

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 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	PEDIATRICS	FY 1994	\$6,356,278	167	1,789	23,478	0	4,475
09	PSYCHIATRIC	FY 1994	\$42,172,416	2,387	41,522	368,579	0	311,041
09	PULMONARY/RESPIRATORY	FY 1994	\$13,085,068	793	5,522	182,781	0	79,204
09	RHEUMATOLOGY	FY 1994	\$4,953,945	120	734	126,152	0	50,524
09	THORACIC SURGERY	FY 1994	\$2,102,013	86	668	26,623	0	12,421
09	UROLOGY	FY 1994	\$5,242,310	218	796	112,794	0	26,969

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	FY 1994	\$134,951,979	8,801	46,726	1,590,507	442,847	617,689
10	ADVERSE REACTIONS	FY 1994	\$809,992	84	210	16,583	0	5,523
10	ALLERGY	FY 1994	\$1,307,491	115	317	90,604	0	32,131
10	CARDIOLOGY	FY 1994	\$21,300,506	1,208	5,365	141,329	0	52,495
10	DENTAL	FY 1994	\$165,732	6	26	2,201	0	1,176
10	DERMATOLOGY	FY 1994	\$1,482,252	17	113	48,873	0	24,270
10	ENDOCRINOLOGY	FY 1994	\$1,829,796	94	550	41,819	0	13,653
10	ENT (EAR, NOSE, THROAT)	FY 1994	\$4,014,548	85	263	88,110	0	49,673
10	GASTROENTEROLOGY	FY 1994	\$5,478,333	285	1,846	78,368	0	21,870
10	GENERAL SURGERY	FY 1994	\$12,979,268	808	4,469	141,732	0	41,494
10	GYNECOLOGY	FY 1994	\$3,587,772	184	565	61,404	0	20,558
10	HEMATOLOGY	FY 1994	\$2,769,403	103	714	25,494	0	6,219
10	INFECTIOUS DISEASE	FY 1994	\$1,377,065	99	640	17,586	0	8,031
10	NEPHROLOGY	FY 1994	\$899,832	42	196	19,893	0	9,157
10	NEUROLOGY	FY 1994	\$4,242,082	169	2,484	54,030	0	22,681
10	NEUROSURGERY	FY 1994	\$2,925,919	175	1,737	8,255	0	1,762
10	NUTRITIONAL	FY 1994	\$162,022	15	61	2,042	0	619
10	OBSTETRICS	FY 1994	\$10,861,628	3,007	6,916	49,998	0	699
10	OPHTHALMOLOGY	FY 1994	\$2,620,525	16	63	34,952	0	17,065
10	ORTHOPEDICS	FY 1994	\$9,384,960	363	1,986	145,671	0	73,432
10	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$18,051,248	219	1,177	199,702	442,847	47,119

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	PEDIATRICS	FY 1994	\$3,964,806	92	1,301	8,292	0	1,381
10	PSYCHIATRIC	FY 1994	\$10,609,435	848	11,365	102,577	0	81,997
10	PULMONARY/RESPIRATORY	FY 1994	\$6,232,637	429	2,758	78,153	0	30,675
10	RHEUMATOLOGY	FY 1994	\$2,953,263	108	535	60,797	0	32,470
10	THORACIC SURGERY	FY 1994	\$1,630,711	67	475	15,519	0	5,616
10	UROLOGY	FY 1994	\$3,310,754	160	593	56,522	0	14,922

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	FY 1994	\$73,839,858	7,134	41,234	1,439,280	219,951	485,882
11	ADVERSE REACTIONS	FY 1994	\$473,024	69	176	14,822	0	3,970
11	ALLERGY	FY 1994	\$677,510	95	322	60,212	0	15,831
11	CARDIOLOGY	FY 1994	\$9,675,533	923	4,306	117,385	0	25,429
11	DENTAL	FY 1994	\$150,190	13	30	2,452	0	1,014
11	DERMATOLOGY	FY 1994	\$714,692	13	43	41,457	0	16,059
11	ENDOCRINOLOGY	FY 1994	\$1,003,449	97	771	41,766	0	7,826
11	ENT (EAR, NOSE, THROAT)	FY 1994	\$2,334,534	46	149	90,744	0	44,301
11	GASTROENTEROLOGY	FY 1994	\$2,609,701	239	1,088	72,322	0	13,849
11	GENERAL SURGERY	FY 1994	\$8,848,477	808	5,290	152,525	0	34,904
11	GYNECOLOGY	FY 1994	\$2,185,217	239	733	64,808	0	15,968
11	HEMATOLOGY	FY 1994	\$1,436,459	59	437	19,566	0	4,145
11	INFECTIOUS DISEASE	FY 1994	\$576,888	55	245	19,796	0	8,426
11	NEPHROLOGY	FY 1994	\$627,406	50	268	21,200	0	5,892
11	NEUROLOGY	FY 1994	\$2,564,283	126	771	59,725	0	14,293
11	NEUROSURGERY	FY 1994	\$2,175,113	124	821	8,075	0	1,153
11	NUTRITIONAL	FY 1994	\$57,795	7	23	1,182	0	229
11	OBSTETRICS	FY 1994	\$5,785,207	2,212	4,840	38,928	0	52
11	OPHTHALMOLOGY	FY 1994	\$1,090,835	4	17	26,332	0	13,001
11	ORTHOPEDICS	FY 1994	\$5,580,307	354	1,760	167,179	0	84,050
11	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$7,259,402	198	818	100,583	219,951	24,823

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FV=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FV 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	PEDIATRICS	FV 1994	\$751,508	36	402	8,486	0	944
11	PSYCHIATRIC	FV 1994	\$9,575,528	667	14,572	107,241	0	84,229
11	PULMONARY/RESPIRATORY	FV 1994	\$3,078,823	333	1,705	67,411	0	21,411
11	RHEUMATOLOGY	FV 1994	\$1,517,297	89	395	65,425	0	28,269
11	THORACIC SURGERY	FV 1994	\$988,934	68	448	15,106	0	5,287
11	UROLOGY	FV 1994	\$2,101,748	210	805	54,543	0	10,524

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FV 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	FV 1994	\$22,215,414	1,692	10,392	357,953	68,383	202,608
12	ADVERSE REACTIONS	FV 1994	\$640,563	6	278	5,066	0	2,821
12	ALLERGY	FV 1994	\$270,788	11	24	12,860	0	6,853
12	CARDIOLOGY	FV 1994	\$2,008,172	84	437	19,085	0	8,508
12	DENTAL	FV 1994	\$12,128	0	0	779	0	654
12	DERMATOLOGY	FV 1994	\$431,040	1	0	18,073	0	12,601
12	ENDOCRINOLOGY	FV 1994	\$183,192	9	19	6,284	0	2,563
12	ENT (EAR, NOSE, THROAT)	FV 1994	\$1,071,180	7	16	38,575	0	32,966
12	GASTROENTEROLOGY	FV 1994	\$606,204	20	84	19,985	0	9,855
12	GENERAL SURGERY	FV 1994	\$966,855	57	318	22,123	0	8,171
12	GYNECOLOGY	FV 1994	\$718,857	18	63	22,655	0	10,233
12	HEMATOLOGY	FV 1994	\$183,763	12	32	4,852	0	1,278
12	INFECTIOUS DISEASE	FV 1994	\$286,279	14	65	8,318	0	5,897
12	NEPHROLOGY	FV 1994	\$98,574	8	26	3,836	0	883
12	NEUROLOGY	FV 1994	\$507,724	19	216	8,922	0	4,297
12	NEUROSURGERY	FV 1994	\$91,510	12	74	856	0	172
12	NUTRITIONAL	FV 1994	\$28,884	2	36	344	0	175
12	OBSTETRICS	FV 1994	\$3,536,740	986	3,072	20,167	0	47
12	OPHTHALMOLOGY	FV 1994	\$604,084	6	9	12,147	0	8,090
12	ORTHOPEDICS	FV 1994	\$678,088	20	80	19,596	0	11,606
12	OTHER (NOT ELSEWHERE CLAS	FV 1994	\$2,372,797	21	117	32,304	68,383	17,448

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FV 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	PEDIATRICS	FV 1994	\$689,873	12	325		1,104	0	384
12	PSYCHIATRIC	FV 1994	\$4,800,840	327	4,911		34,669	0	28,929
12	PULMONARY/RESPIRATORY	FV 1994	\$802,704	26	128		25,175	0	18,836
12	RHEUMATOLOGY	FV 1994	\$214,505	3	25		7,500	0	4,325
12	THORACIC SURGERY	FV 1994	\$60,928	2	7		783	0	200
12	UROLOGY	FV 1994	\$349,141	9	30		11,893	0	4,816

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
ALL	FY 1994	\$2,693,588,498	250,895	1,630,095	40,477,697	6,059,784	14,179,982
AK	FY 1994	\$12,723,820	862	8,668	124,952	10,001	49,821
PR	FY 1994	\$3,818,434	996	4,043	56,130	7,119	26,447
00	FY 1994	\$8,038,031	1,899	15,078	62,444	5,477	34,318
01	FY 1994	\$298,405,525	30,762	183,516	4,051,515	553,034	1,462,689
02	FY 1994	\$281,635,615	37,477	188,544	5,009,956	605,414	1,815,016
03	FY 1994	\$412,057,663	36,010	279,726	6,176,301	697,471	2,057,925
04	FY 1994	\$239,068,290	20,984	147,415	3,789,174	554,756	1,275,633
05	FY 1994	\$229,997,380	23,818	140,763	3,178,453	525,661	1,122,619
06	FY 1994	\$339,653,799	27,383	227,968	5,218,226	871,960	1,793,017
07	FY 1994	\$133,829,757	12,022	87,545	2,008,544	195,970	708,577
08	FY 1994	\$227,147,006	22,814	146,956	3,758,521	470,306	1,268,616
09	FY 1994	\$276,205,927	18,240	101,520	3,655,743	831,434	1,461,125
10	FY 1994	\$134,951,979	8,801	46,726	1,590,507	442,847	617,689
11	FY 1994	\$73,839,858	7,134	41,234	1,439,280	219,951	485,882
12	FY 1994	\$22,215,414	1,692	10,392	357,953	68,383	202,608

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION AND STUDIES
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APPENDIX C94

FY 1994

SUMMARY BY REGIONS, INSTITUTIONAL CLAIMS

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
AK	*** GRAND TOTAL ***	FY 1994	\$7,310,011	862	0,668
AK	ADVERSE REACTIONS	FY 1994	\$18,963	13	24
AK	ALLERGY	FY 1994	\$26,511	7	21
AK	CARDIOLOGY	FY 1994	\$357,939	60	232
AK	DENTAL	FY 1994	\$7,186	1	6
AK	DERMATOLOGY	FY 1994	\$4,850	2	6
AK	ENDOCRINOLOGY	FY 1994	\$37,871	13	44
AK	ENT (EAR, NOSE, THROAT)	FY 1994	\$207	4	9
AK	GASTROENTEROLOGY	FY 1994	\$106,200	21	455
AK	GENERAL SURGERY	FY 1994	\$431,567	70	416
AK	GYNECOLOGY	FY 1994	\$70,196	29	90
AK	HEMATOLOGY	FY 1994	\$36,989	6	14
AK	INFECTIOUS DISEASE	FY 1994	\$58,730	8	42
AK	NEPHROLOGY	FY 1994	\$65,085	4	30
AK	NEUROLOGY	FY 1994	\$101,630	20	149
AK	NEUROSURGERY	FY 1994	\$296,180	13	169
AK	NUTRITIONAL	FY 1994	\$9,135	1	3
AK	OBSTETRICS	FY 1994	\$1,713,250	248	1,310
AK	OPHTHALMOLOGY	FY 1994	\$18,620	9	27
AK	ORTHOPEDICS	FY 1994	\$52,058	16	58

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
AK	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$190,348	24	161
AK	PEDIATRICS	FY 1994	\$1,307,403	47	1,024
AK	PSYCHIATRIC	FY 1994	\$1,832,791	166	3,807
AK	PULMONARY/RESPIRATORY	FY 1994	\$428,066	51	390
AK	RHEUMATOLOGY	FY 1994	\$27,097	9	42
AK	THORACIC SURGERY	FY 1994	\$73,933	11	122
AK	UROLOGY	FY 1994	\$37,208	9	19

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
PR	*** GRAND TOTAL ***	FY 1994	\$1,583,127	996	4,043
PR	ALLERGY	FY 1994	\$60,382	53	255
PR	CARDIOLOGY	FY 1994	\$216,906	34	218
PR	DENTAL	FY 1994	\$2,803	1	1
PR	DERMATOLOGY	FY 1994	\$4,987	5	9
PR	ENDOCRINOLOGY	FY 1994	\$6,786	5	43
PR	ENT (EAR, NOSE, THROAT)	FY 1994	\$53,536	55	114
PR	GASTROENTEROLOGY	FY 1994	\$75,585	94	359
PR	GENERAL SURGERY	FY 1994	\$172,958	81	341
PR	GYNECOLOGY	FY 1994	\$90,306	61	150
PR	HEMATOLOGY	FY 1994	\$30,053	23	126
PR	INFECTIOUS DISEASE	FY 1994	\$14,735	18	59
PR	NEPHROLOGY	FY 1994	\$6,717	6	34
PR	NEUROLOGY	FY 1994	\$28,276	8	54
PR	NEUROSURGERY	FY 1994	\$746	1	14
PR	NUTRITIONAL	FY 1994	\$3,377	5	18
PR	OBSTETRICS	FY 1994	\$345,750	388	1,080
PR	OPHTHALMOLOGY	FY 1994	\$1,793	1	1
PR	ORTHOPEDICS	FY 1994	\$23,432	13	45
PR	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$21,527	21	84

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
PR	PEDIATRICS	FY 1994	\$-16,762	6	30
PR	PSYCHIATRIC	FY 1994	\$341,921	38	601
PR	PULMONARY/RESPIRATORY	FY 1994	\$77,526	66	334
PR	RHEUMATOLOGY	FY 1994	\$7,543	3	23
PR	UROLOGY	FY 1994	\$12,242	13	53

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	*** GRAND TOTAL ***	FY 1994	\$5,645,463	1,899	15,078
00	ADVERSE REACTIONS	FY 1994	\$47,387	16	158
00	ALLERGY	FY 1994	\$49,865	43	175
00	CARDIOLOGY	FY 1994	\$774,177	183	1,572
00	DENTAL	FY 1994	\$4,609	4	13
00	DERMATOLOGY	FY 1994	\$10,309	14	24
00	ENDOCRINOLOGY	FY 1994	\$25,185	23	147
00	ENT (EAR, NOSE, THROAT)	FY 1994	\$55,384	36	132
00	GASTROENTEROLOGY	FY 1994	\$209,204	181	981
00	GENERAL SURGERY	FY 1994	\$230,148	158	843
00	GYNECOLOGY	FY 1994	\$64,874	58	307
00	HEMATOLOGY	FY 1994	\$12,562	12	72
00	INFECTIOUS DISEASE	FY 1994	\$40,359	47	230
00	NEPHROLOGY	FY 1994	\$11,575	16	107
00	NEUROLOGY	FY 1994	\$269,471	61	558
00	NEUROSURGERY	FY 1994	\$63,504	7	74
00	NUTRITIONAL	FY 1994	\$19	0	0
00	OBSTETRICS	FY 1994	\$894,343	523	2,390
00	OPHTHALMOLOGY	FY 1994	\$50,882	29	92
00	ORTHOPEDICS	FY 1994	\$280,745	49	380

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$155,125	78	489
00	PEDIATRICS	FY 1994	\$534,540	26	806
00	PSYCHIATRIC	FY 1994	\$1,403,470	92	3,873
00	PULMONARY/RESPIRATORY	FY 1994	\$302,459	155	1,176
00	RHEUMATOLOGY	FY 1994	\$23,263	11	48
00	THORACIC SURGERY	FY 1994	\$9,725	6	40
00	UROLOGY	FY 1994	\$122,280	72	392

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	*** GRAND TOTAL ***	FV 1994	\$122,315,231	30,762	183,516
01	ADVERSE REACTIONS	FV 1994	\$1,623,522	370	1,363
01	ALLERGY	FV 1994	\$1,086,802	495	1,842
01	CARDIOLOGY	FV 1994	\$15,248,820	2,947	15,916
01	DENTAL	FV 1994	\$167,016	49	140
01	DERMATOLOGY	FV 1994	\$276,560	61	314
01	ENDOCRINOLOGY	FV 1994	\$1,335,334	355	2,469
01	ENT (EAR, NOSE, THROAT)	FV 1994	\$1,423,921	396	1,253
01	GASTROENTEROLOGY	FV 1994	\$4,366,046	1,229	6,295
01	GENERAL SURGERY	FV 1994	\$12,069,226	2,677	16,579
01	GYNECOLOGY	FV 1994	\$2,381,324	675	2,403
01	HEMATOLOGY	FV 1994	\$2,369,764	353	2,055
01	INFECTIOUS DISEASE	FV 1994	\$1,461,927	326	1,981
01	NEPHROLOGY	FV 1994	\$496,622	187	1,210
01	NEUROLOGY	FV 1994	\$5,453,362	707	9,082
01	NEUROSURGERY	FV 1994	\$4,609,524	485	6,021
01	NUTRITIONAL	FV 1994	\$609,224	128	725
01	OBSTETRICS	FV 1994	\$19,983,898	12,367	32,135
01	OPHTHALMOLOGY	FV 1994	\$324,755	99	260
01	ORTHOPEDICS	FV 1994	\$8,360,166	1,220	8,870

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$2,718,320	690	5,482
01	PEDIATRICS	FY 1994	\$2,810,662	222	2,152
01	PSYCHIATRIC	FY 1994	\$21,280,336	2,377	49,090
01	PULMONARY/RESPIRATORY	FY 1994	\$7,368,249	1,385	10,388
01	RHEUMATOLOGY	FY 1994	\$1,081,499	237	1,373
01	THORACIC SURGERY	FY 1994	\$1,918,785	164	1,840
01	UROLOGY	FY 1994	\$1,489,567	562	2,276

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	*** GRAND TOTAL ***	FY 1994	\$104,529,066	37,477	188,544
02	ADVERSE REACTIONS	FY 1994	\$470,153	269	673
02	ALLERGY	FY 1994	\$777,652	417	1,629
02	CARDIOLOGY	FY 1994	\$13,322,313	2,759	15,845
02	DENTAL	FY 1994	\$159,937	63	148
02	DERMATOLOGY	FY 1994	\$169,003	60	343
02	ENDOCRINOLOGY	FY 1994	\$832,238	353	1,886
02	ENT (EAR, NOSE, THROAT)	FY 1994	\$619,620	247	731
02	GASTROENTEROLOGY	FY 1994	\$2,892,086	943	4,525
02	GENERAL SURGERY	FY 1994	\$9,387,655	2,341	14,743
02	GYNECOLOGY	FY 1994	\$1,735,156	892	2,807
02	HEMATOLOGY	FY 1994	\$2,800,042	481	2,637
02	INFECTIOUS DISEASE	FY 1994	\$1,224,340	313	1,975
02	NEPHROLOGY	FY 1994	\$388,864	169	827
02	NEUROLOGY	FY 1994	\$3,358,880	641	5,859
02	NEUROSURGERY	FY 1994	\$1,790,784	375	2,909
02	NUTRITIONAL	FY 1994	\$390,621	225	630
02	OBSTETRICS	FY 1994	\$22,735,062	18,288	45,251
02	OPHTHALMOLOGY	FY 1994	\$148,565	61	195
02	ORTHOPEDICS	FY 1994	\$5,058,293	1,309	6,806

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$2,341,904	650	3,447
02	PEDIATRICS	FY 1994	\$3,518,829	233	3,194
02	PSYCHIATRIC	FY 1994	\$20,925,749	4,232	58,101
02	PULMONARY/RESPIRATORY	FY 1994	\$6,521,309	1,181	8,450
02	RHEUMATOLOGY	FY 1994	\$1,210,703	263	1,349
02	THORACIC SURGERY	FY 1994	\$855,835	182	1,486
02	UROLOGY	FY 1994	\$893,473	528	2,097

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	*** GRAND TOTAL ***	FY 1994	\$163,221,440	36,010	279,726
03	ADVERSE REACTIONS	FY 1994	\$785,065	314	1,327
03	ALLERGY	FY 1994	\$958,548	444	1,696
03	CARDIOLOGY	FY 1994	\$18,662,746	3,862	19,193
03	DENTAL	FY 1994	\$105,407	46	111
03	DERMATOLOGY	FY 1994	\$294,920	76	487
03	ENDOCRINOLOGY	FY 1994	\$852,127	435	2,085
03	ENT (EAR, NOSE, THROAT)	FY 1994	\$831,562	310	1,089
03	GASTROENTEROLOGY	FY 1994	\$5,129,440	1,471	8,087
03	GENERAL SURGERY	FY 1994	\$15,169,819	3,276	21,768
03	GYNECOLOGY	FY 1994	\$2,741,755	1,226	4,016
03	HEMATOLOGY	FY 1994	\$4,179,912	562	3,536
03	INFECTIOUS DISEASE	FY 1994	\$2,016,561	427	2,901
03	NEPHROLOGY	FY 1994	\$550,623	225	1,495
03	NEUROLOGY	FY 1994	\$4,312,383	821	7,298
03	NEUROSURGERY	FY 1994	\$4,151,259	577	4,749
03	NUTRITIONAL	FY 1994	\$148,270	71	257
03	OBSTETRICS	FY 1994	\$23,579,581	10,788	33,949
03	OPHTHALMOLOGY	FY 1994	\$179,522	75	243
03	ORTHOPEDICS	FY 1994	\$6,125,462	1,465	7,969

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FY=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$3,165,538	846	4,802
03	PEDIATRICS	FY 1994	\$2,324,334	294	2,615
03	PSYCHIATRIC	FY 1994	\$52,739,325	5,136	130,552
03	PULMONARY/RESPIRATORY	FY 1994	\$9,200,653	1,880	12,483
03	RHEUMATOLOGY	FY 1994	\$1,525,111	332	1,871
03	THORACIC SURGERY	FY 1994	\$1,911,459	308	2,366
03	UROLOGY	FY 1994	\$1,580,056	744	2,782

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	*** GRAND TOTAL ***	FY 1994	\$85,940,444	20,984	147,415
04	ADVERSE REACTIONS	FY 1994	\$276,522	167	421
04	ALLERGY	FY 1994	\$537,276	246	843
04	CARDIOLOGY	FY 1994	\$11,523,336	2,390	11,671
04	DENTAL	FY 1994	\$61,763	27	86
04	DERMATOLOGY	FY 1994	\$133,618	52	256
04	ENDOCRINOLOGY	FY 1994	\$506,984	281	1,360
04	ENT (EAR, NOSE, THROAT)	FY 1994	\$714,529	239	879
04	GASTROENTEROLOGY	FY 1994	\$2,542,529	944	4,626
04	GENERAL SURGERY	FY 1994	\$7,811,379	1,991	11,970
04	GYNECOLOGY	FY 1994	\$1,565,316	693	2,228
04	HEMATOLOGY	FY 1994	\$1,009,909	257	1,314
04	INFECTIOUS DISEASE	FY 1994	\$668,179	230	1,262
04	NEPHROLOGY	FY 1994	\$448,680	132	666
04	NEUROLOGY	FY 1994	\$3,154,113	485	4,025
04	NEUROSURGERY	FY 1994	\$2,597,475	343	3,206
04	NUTRITIONAL	FY 1994	\$63,330	27	108
04	OBSTETRICS	FY 1994	\$8,806,113	5,671	16,514
04	OPHTHALMOLOGY	FY 1994	\$155,689	65	149
04	ORTHOPEDICS	FY 1994	\$5,836,496	982	6,287

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$2,108,093	554	3,015
04	PEDIATRICS	FY 1994	\$1,698,633	103	1,506
04	PSYCHIATRIC	FY 1994	\$24,676,648	2,802	61,934
04	PULMONARY/RESPIRATORY	FY 1994	\$5,235,999	1,350	7,939
04	RHEUMATOLOGY	FY 1994	\$1,027,439	223	1,214
04	THORACIC SURGERY	FY 1994	\$1,412,772	213	1,822
04	UROLOGY	FY 1994	\$1,367,627	520	2,113

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FV 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	*** GRAND TOTAL ***	FY 1994	\$89,677,806	23,818	140,763
05	ADVERSE REACTIONS	FY 1994	\$578,768	258	925
05	ALLERGY	FY 1994	\$1,321,774	475	1,986
05	CARDIOLOGY	FY 1994	\$12,290,925	2,653	12,910
05	DENTAL	FY 1994	\$114,707	38	160
05	DERMATOLOGY	FY 1994	\$216,683	68	326
05	ENDOCRINOLOGY	FY 1994	\$695,390	332	1,583
05	ENT (EAR, NOSE, THROAT)	FY 1994	\$1,380,040	302	1,040
05	GASTROENTEROLOGY	FY 1994	\$3,218,771	1,199	5,450
05	GENERAL SURGERY	FY 1994	\$11,336,577	2,472	15,633
05	GYNECOLOGY	FY 1994	\$2,247,185	702	2,362
05	HEMATOLOGY	FY 1994	\$1,583,999	359	1,870
05	INFECTIOUS DISEASE	FY 1994	\$1,015,351	266	1,536
05	NEPHROLOGY	FY 1994	\$511,455	199	992
05	NEUROLOGY	FY 1994	\$2,033,787	572	3,349
05	NEUROSURGERY	FY 1994	\$2,239,266	333	3,059
05	NUTRITIONAL	FY 1994	\$134,567	60	185
05	OBSTETRICS	FY 1994	\$12,548,974	7,176	19,688
05	OPHTHALMOLOGY	FY 1994	\$281,465	70	224
05	ORTHOPEDICS	FY 1994	\$4,966,789	972	6,058

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$2,371,961	707	3,172
05	PEDIATRICS	FY 1994	\$2,972,920	119	1,860
05	PSYCHIATRIC	FY 1994	\$15,808,809	1,926	42,000
05	PULMONARY/RESPIRATORY	FY 1994	\$5,836,405	1,627	9,366
05	RHEUMATOLOGY	FY 1994	\$1,113,810	234	1,293
05	THORACIC SURGERY	FY 1994	\$1,345,499	199	1,721
05	UROLOGY	FY 1994	\$1,511,930	501	2,015

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FV 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	*** GRAND TOTAL ***	FY 1994	\$138,584,632	27,383	227,968
06	ADVERSE REACTIONS	FY 1994	\$554,824	256	800
06	ALLERGY	FY 1994	\$988,337	400	1,638
06	CARDIOLOGY	FY 1994	\$17,060,122	3,052	15,737
06	DENTAL	FY 1994	\$58,415	24	73
06	DERMATOLOGY	FY 1994	\$249,658	67	471
06	ENDOCRINOLOGY	FY 1994	\$949,040	343	1,899
06	ENT (EAR, NOSE, THROAT)	FY 1994	\$661,400	272	982
06	GASTROENTEROLOGY	FY 1994	\$4,230,661	1,291	6,258
06	GENERAL SURGERY	FY 1994	\$16,449,430	2,900	20,111
06	GYNECOLOGY	FY 1994	\$2,059,302	865	2,868
06	HEMATOLOGY	FY 1994	\$2,177,851	369	2,216
06	INFECTIOUS DISEASE	FY 1994	\$1,595,406	361	2,116
06	NEPHROLOGY	FY 1994	\$600,663	150	969
06	NEUROLOGY	FY 1994	\$3,739,929	709	6,072
06	NEUROSURGERY	FY 1994	\$3,802,765	459	4,355
06	NUTRITIONAL	FY 1994	\$92,926	58	208
06	OBSTETRICS	FY 1994	\$11,386,911	7,188	20,219
06	OPHTHALMOLOGY	FY 1994	\$93,823	45	128
06	ORTHOPEDICS	FY 1994	\$5,523,314	1,094	6,484

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$2,354,842	721	3,356
06	PEDIATRICS	FY 1994	\$3,783,798	167	2,935
06	PSYCHIATRIC	FY 1994	\$46,226,895	3,724	110,462
06	PULMONARY/RESPIRATORY	FY 1994	\$9,764,850	1,733	11,881
06	RHEUMATOLOGY	FY 1994	\$1,288,101	260	1,387
06	THORACIC SURGERY	FY 1994	\$1,292,920	234	1,764
06	UROLOGY	FY 1994	\$1,598,447	642	2,580

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	*** GRAND TOTAL ***	FY 1994	\$58,286,646	12,022	87,545
07	ADVERSE REACTIONS	FY 1994	\$502,442	113	436
07	ALLERGY	FY 1994	\$710,292	113	534
07	CARDIOLOGY	FY 1994	\$7,214,757	1,289	6,642
07	DENTAL	FY 1994	\$35,256	14	27
07	DERMATOLOGY	FY 1994	\$125,235	25	205
07	ENDOCRINOLOGY	FY 1994	\$409,606	146	859
07	ENT (EAR, NOSE, THROAT)	FY 1994	\$408,877	103	326
07	GASTROENTEROLOGY	FY 1994	\$1,862,403	436	2,362
07	GENERAL SURGERY	FY 1994	\$5,561,997	1,023	6,435
07	GYNECOLOGY	FY 1994	\$728,833	300	924
07	HEMATOLOGY	FY 1994	\$746,786	109	676
07	INFECTIOUS DISEASE	FY 1994	\$535,119	99	938
07	NEPHROLOGY	FY 1994	\$194,169	69	455
07	NEUROLOGY	FY 1994	\$2,125,159	268	2,870
07	NEUROSURGERY	FY 1994	\$1,433,855	177	1,505
07	NUTRITIONAL	FY 1994	\$87,005	36	154
07	OBSTETRICS	FY 1994	\$6,667,749	4,132	9,008
07	OPHTHALMOLOGY	FY 1994	\$44,856	24	60
07	ORTHOPEDICS	FY 1994	\$3,110,263	499	3,450

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$1,055,861	270	1,345
07	PEDIATRICS	FY 1994	\$1,550,568	90	1,307
07	PSYCHIATRIC	FY 1994	\$17,622,648	1,679	40,150
07	PULMONARY/RESPIRATORY	FY 1994	\$3,817,864	567	4,249
07	RHEUMATOLOGY	FY 1994	\$598,065	120	704
07	THORACIC SURGERY	FY 1994	\$569,197	51	617
07	UROLOGY	FY 1994	\$567,783	238	1,307

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	*** GRAND TOTAL ***	FY 1994	\$93,228,368	22,814	146,956
08	ADVERSE REACTIONS	FY 1994	\$386,232	234	562
08	ALLERGY	FY 1994	\$580,024	276	965
08	CARDIOLOGY	FY 1994	\$14,405,285	2,442	12,271
08	DENTAL	FY 1994	\$112,796	49	120
08	DERMATOLOGY	FY 1994	\$188,781	45	225
08	ENDOCRINOLOGY	FY 1994	\$650,018	284	1,747
08	ENT (EAR, NOSE, THROAT)	FY 1994	\$686,553	239	788
08	GASTROENTEROLOGY	FY 1994	\$3,034,277	969	4,756
08	GENERAL SURGERY	FY 1994	\$8,993,569	2,191	12,753
08	GYNECOLOGY	FY 1994	\$1,660,836	665	2,059
08	HEMATOLOGY	FY 1994	\$1,650,103	277	2,009
08	INFECTIOUS DISEASE	FY 1994	\$890,583	250	1,260
08	NEPHROLOGY	FY 1994	\$684,637	172	1,157
08	NEUROLOGY	FY 1994	\$2,110,802	487	2,715
08	NEUROSURGERY	FY 1994	\$2,223,033	282	2,632
08	NUTRITIONAL	FY 1994	\$145,130	45	162
08	OBSTETRICS	FY 1994	\$14,231,777	6,848	21,301
08	OPHTHALMOLOGY	FY 1994	\$123,797	55	148
08	ORTHOPEDICS	FY 1994	\$4,366,300	1,054	5,429

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REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$2,356,223	550	2,373
08	PEDIATRICS	FY 1994	\$3,472,962	208	2,892
08	PSYCHIATRIC	FY 1994	\$19,682,006	2,900	55,251
08	PULMONARY/RESPIRATORY	FY 1994	\$6,878,486	1,351	8,052
08	RHEUMATOLOGY	FY 1994	\$1,381,463	266	1,625
08	THORACIC SURGERY	FY 1994	\$1,137,382	172	1,507
08	UROLOGY	FY 1994	\$1,195,313	502	2,195

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	*** GRAND TOTAL ***	FY 1994	\$87,074,534	18,240	101,520
09	ADVERSE REACTIONS	FY 1994	\$434,808	171	376
09	ALLERGY	FY 1994	\$871,951	245	938
09	CARDIOLOGY	FY 1994	\$11,410,550	1,398	6,323
09	DENTAL	FY 1994	\$121,629	27	89
09	DERMATOLOGY	FY 1994	\$242,041	30	235
09	ENDOCRINOLOGY	FY 1994	\$661,251	170	849
09	ENT (EAR, NOSE, THROAT)	FY 1994	\$360,148	118	368
09	GASTROENTEROLOGY	FY 1994	\$2,866,884	463	2,229
09	GENERAL SURGERY	FY 1994	\$8,088,054	1,275	7,126
09	GYNECOLOGY	FY 1994	\$1,301,629	439	1,439
09	HEMATOLOGY	FY 1994	\$1,669,428	269	1,227
09	INFECTIOUS DISEASE	FY 1994	\$1,212,648	166	878
09	NEPHROLOGY	FY 1994	\$375,896	90	451
09	NEUROLOGY	FY 1994	\$2,099,142	347	2,840
09	NEUROSURGERY	FY 1994	\$2,804,652	274	2,334
09	NUTRITIONAL	FY 1994	\$119,415	66	166
09	OBSTETRICS	FY 1994	\$16,351,868	7,871	17,380
09	OPHTHALMOLOGY	FY 1994	\$106,859	31	91
09	ORTHOPEDICS	FY 1994	\$3,328,751	649	3,540

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$1,746,664	370	1,610
09	PEDIATRICS	FY 1994	\$4,354,540	167	1,789
09	PSYCHIATRIC	FY 1994	\$17,682,831	2,387	41,522
09	PULMONARY/RESPIRATORY	FY 1994	\$6,545,604	793	5,522
09	RHEUMATOLOGY	FY 1994	\$635,426	120	734
09	THORACIC SURGERY	FY 1994	\$870,617	86	668
09	UROLOGY	FY 1994	\$811,248	219	796

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REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	*** GRAND TOTAL ***	FV 1994	\$49,055,149	8,801	46,726
10	ADVERSE REACTIONS	FV 1994	\$203,849	84	210
10	ALLERGY	FV 1994	\$275,287	115	317
10	CARDIOLOGY	FV 1994	\$11,705,718	1,208	5,365
10	DENTAL	FV 1994	\$24,024	6	26
10	DERMATOLOGY	FV 1994	\$82,476	17	113
10	ENDOCRINOLOGY	FV 1994	\$487,378	94	550
10	ENT (EAR, NOSE, THROAT)	FV 1994	\$283,025	85	263
10	GASTROENTEROLOGY	FV 1994	\$1,675,944	285	1,846
10	GENERAL SURGERY	FV 1994	\$4,840,473	808	4,469
10	GYNECOLOGY	FV 1994	\$628,343	184	565
10	HEMATOLOGY	FV 1994	\$1,813,629	103	714
10	INFECTIOUS DISEASE	FV 1994	\$581,315	99	640
10	NEPHROLOGY	FV 1994	\$157,631	42	196
10	NEUROLOGY	FV 1994	\$1,489,883	169	2,484
10	NEUROSURGERY	FV 1994	\$2,075,069	175	1,737
10	NUTRITIONAL	FV 1994	\$62,285	15	61
10	OBSTETRICS	FV 1994	\$5,879,284	3,007	6,916
10	OPHTHALMOLOGY	FV 1994	\$91,429	16	63
10	ORTHOPEDICS	FV 1994	\$2,162,356	363	1,986

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FV=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FV 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	OTHER (NOT ELSEWHERE CLAS	FV 1994	\$1,119,088	219	1,177
10	PEDIATRICS	FV 1994	\$3,180,909	92	1,301
10	PSYCHIATRIC	FV 1994	\$5,017,172	848	11,365
10	PULMONARY/RESPIRATORY	FV 1994	\$3,134,485	429	2,758
10	RHEUMATOLOGY	FV 1994	\$712,855	100	535
10	THORACIC SURGERY	FV 1994	\$751,329	67	475
10	UROLOGY	FV 1994	\$619,914	160	593

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	*** GRAND TOTAL ***	FY 1994	\$27,904,417	7,134	41,234
11	ADVERSE REACTIONS	FY 1994	\$161,932	69	176
11	ALLERGY	FY 1994	\$228,327	95	322
11	CARDIOLOGY	FY 1994	\$5,715,356	923	4,306
11	DENTAL	FY 1994	\$31,039	13	30
11	DERMATOLOGY	FY 1994	\$32,177	13	43
11	ENDOCRINOLOGY	FY 1994	\$323,292	97	771
11	ENT (EAR, NOSE, THROAT)	FY 1994	\$125,595	46	149
11	GASTROENTEROLOGY	FY 1994	\$634,404	239	1,088
11	GENERAL SURGERY	FY 1994	\$3,912,740	808	5,290
11	GYNECOLOGY	FY 1994	\$515,546	239	733
11	HEMATOLOGY	FY 1994	\$800,899	59	437
11	INFECTIOUS DISEASE	FY 1994	\$189,841	55	245
11	NEPHROLOGY	FY 1994	\$129,817	50	268
11	NEUROLOGY	FY 1994	\$518,039	126	771
11	NEUROSURGERY	FY 1994	\$1,605,827	124	821
11	NUTRITIONAL	FY 1994	\$7,117	7	23
11	OBSTETRICS	FY 1994	\$2,936,464	2,212	4,840
11	OPHTHALMOLOGY	FY 1994	\$15,209	4	17
11	ORTHOPEDICS	FY 1994	\$1,302,043	354	1,760

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$668,245	198	818
11	PEDIATRICS	FY 1994	\$306,127	36	402
11	PSYCHIATRIC	FY 1994	\$4,863,180	667	14,572
11	PULMONARY/RESPIRATORY	FY 1994	\$1,489,079	333	1,705
11	RHEUMATOLOGY	FY 1994	\$362,887	89	395
11	THORACIC SURGERY	FY 1994	\$519,315	68	448
11	UROLOGY	FY 1994	\$509,918	210	805

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FV 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	*** GRAND TOTAL ***	FV 1994	\$7,512,895	1,692	10,392
12	ADVERSE REACTIONS	FV 1994	\$507,990	6	278
12	ALLERGY	FV 1994	\$21,441	11	24
12	CARDIOLOGY	FV 1994	\$1,016,270	84	437
12	DERMATOLOGY	FV 1994	\$920	1	0
12	ENDOCRINOLOGY	FV 1994	\$16,978	9	19
12	ENT (EAR, NOSE, THROAT)	FV 1994	\$8,840	7	16
12	GASTROENTEROLOGY	FV 1994	\$31,827	20	84
12	GENERAL SURGERY	FV 1994	\$161,875	57	318
12	GYNECOLOGY	FV 1994	\$54,276	18	63
12	HEMATOLOGY	FV 1994	\$20,857	12	32
12	INFECTIOUS DISEASE	FV 1994	\$52,000	14	65
12	NEPHROLOGY	FV 1994	\$17,933	8	26
12	NEUROLOGY	FV 1994	\$118,998	19	216
12	NEUROSURGERY	FV 1994	\$34,552	12	74
12	NUTRITIONAL	FV 1994	\$15,523	2	36
12	OBSTETRICS	FV 1994	\$2,040,172	986	3,072
12	OPHTHALMOLOGY	FV 1994	\$15,683	6	9
12	ORTHOPEDICS	FV 1994	\$44,617	20	80
12	OTHER (NOT ELSEWHERE CLAS	FV 1994	\$224,678	21	117

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL RED DAYS
12	PEDIATRICS	FY 1994	\$624,390	12	325
12	PSYCHIATRIC	FY 1994	\$2,369,945	327	4,911
12	PULMONARY/RESPIRATORY	FY 1994	\$64,662	26	128
12	RHEUMATOLOGY	FY 1994	\$-1,554	3	25
12	THORACIC SURGERY	FY 1994	\$38,457	2	7
12	UROLOGY	FY 1994	\$11,567	9	30

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA				
FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS				
REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
ALL	FY 1994	\$1,041,869,230	250,895	1,630,095
AK	FY 1994	\$7,310,011	862	8,668
PR	FY 1994	\$1,583,127	996	4,043
00	FY 1994	\$5,645,463	1,899	15,078
01	FY 1994	\$122,315,231	30,762	183,516
02	FY 1994	\$104,529,066	37,477	188,544
03	FY 1994	\$163,221,440	36,010	279,726
04	FY 1994	\$85,940,444	20,984	147,415
05	FY 1994	\$89,677,806	23,818	140,763
06	FY 1994	\$138,584,632	27,383	227,968
07	FY 1994	\$58,286,646	12,022	87,545
08	FY 1994	\$93,228,368	22,814	146,956
09	FY 1994	\$87,074,534	18,240	101,520
10	FY 1994	\$49,055,149	8,801	46,726
11	FY 1994	\$27,904,417	7,134	41,234
12	FY 1994	\$7,512,895	1,692	10,392

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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APPENDIX D94

FY 1994

SUMMARY BY REGIONS,
INPATIENT PROFESSIONAL SERVICES CLAIMS

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	FY 1994	\$1,428,648	13,200	0
AK	ADVERSE REACTIONS	FY 1994	\$7,231	57	0
AK	ALLERGY	FY 1994	\$1,620	30	0
AK	CARDIOLOGY	FY 1994	\$209,188	1,381	0
AK	DENTAL	FY 1994	\$14	1	0
AK	DERMATOLOGY	FY 1994	\$1,857	12	0
AK	ENDOCRINOLOGY	FY 1994	\$5,468	85	0
AK	ENT (EAR, NOSE, THROAT)	FY 1994	\$15,427	75	0
AK	GASTROENTEROLOGY	FY 1994	\$27,422	331	0
AK	GENERAL SURGERY	FY 1994	\$141,111	644	0
AK	GYNECOLOGY	FY 1994	\$41,056	141	0
AK	HEMATOLOGY	FY 1994	\$14,068	173	0
AK	INFECTIOUS DISEASE	FY 1994	\$5,371	85	0
AK	NEPHROLOGY	FY 1994	\$7,170	58	0
AK	NEUROLOGY	FY 1994	\$30,786	206	0
AK	NEUROSURGERY	FY 1994	\$34,234	211	0
AK	NUTRITIONAL	FY 1994	\$3,918	38	0
AK	OBSTETRICS	FY 1994	\$195,802	2,984	0
AK	OPHTHALMOLOGY	FY 1994	\$11,707	42	0
AK	ORTHOPEDICS	FY 1994	\$93,439	321	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$32,975	429	0
AK	PEDIATRICS	FY 1994	\$255,285	2,192	0
AK	PSYCHIATRIC	FY 1994	\$156,934	2,206	0
AK	PULMONARY/RESPIRATORY	FY 1994	\$87,178	933	0
AK	RHEUMATOLOGY	FY 1994	\$13,808	151	0
AK	THORACIC SURGERY	FY 1994	\$14,438	268	0
AK	UROLOGY	FY 1994	\$21,142	145	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	FY 1994	\$711,014	7,297	0
PR	ADVERSE REACTIONS	FY 1994	\$807	12	0
PR	ALLERGY	FY 1994	\$7,789	211	0
PR	CARDIOLOGY	FY 1994	\$58,347	443	0
PR	DENTAL	FY 1994	\$2,126	2	0
PR	DERMATOLOGY	FY 1994	\$2,305	40	0
PR	ENDOCRINOLOGY	FY 1994	\$6,800	92	0
PR	ENT (EAR, NOSE, THROAT)	FY 1994	\$29,071	150	0
PR	GASTROENTEROLOGY	FY 1994	\$24,088	357	0
PR	GENERAL SURGERY	FY 1994	\$80,290	317	0
PR	GYNECOLOGY	FY 1994	\$60,868	253	0
PR	HEMATOLOGY	FY 1994	\$6,418	83	0
PR	INFECTIOUS DISEASE	FY 1994	\$4,689	56	0
PR	NEPHROLOGY	FY 1994	\$10,090	144	0
PR	NEUROLOGY	FY 1994	\$15,903	312	0
PR	NEUROSURGERY	FY 1994	\$3,401	23	0
PR	OBSTETRICS	FY 1994	\$287,929	3,507	0
PR	OPHTHALMOLOGY	FY 1994	\$7,348	16	0
PR	ORTHOPEDICS	FY 1994	\$15,620	86	0
PR	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$5,374	105	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-PY SERVICES	TOTAL VISITS
PR	PEDIATRICS	FY 1994	\$6,926	98	0
PR	PSYCHIATRIC	FY 1994	\$15,126	190	0
PR	PULMONARY/RESPIRATORY	FY 1994	\$35,730	679	0
PR	RHEUMATOLOGY	FY 1994	\$5,208	16	0
PR	UROLOGY	FY 1994	\$18,762	107	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	FY 1994	\$720,976	9,490	0
00	ADVERSE REACTIONS	FY 1994	\$6,156	123	0
00	ALLERGY	FY 1994	\$2,593	21	0
00	CARDIOLOGY	FY 1994	\$113,694	565	0
00	DENTAL	FY 1994	\$0	0	0
00	DERMATOLOGY	FY 1994	\$2,316	15	0
00	ENDOCRINOLOGY	FY 1994	\$1,352	22	0
00	ENT (EAR, NOSE, THROAT)	FY 1994	\$10,595	44	0
00	GASTROENTEROLOGY	FY 1994	\$14,436	146	0
00	GENERAL SURGERY	FY 1994	\$38,708	238	0
00	GYNECOLOGY	FY 1994	\$21,547	84	0
00	HEMATOLOGY	FY 1994	\$2,998	30	0
00	INFECTIOUS DISEASE	FY 1994	\$-58	0	0
00	NEPHROLOGY	FY 1994	\$4,891	49	0
00	NEUROLOGY	FY 1994	\$12,705	74	0
00	NEUROSURGERY	FY 1994	\$9,645	33	0
00	NUTRITIONAL	FY 1994	\$243	5	0
00	OBSTETRICS	FY 1994	\$288,690	5,838	0
00	OPHTHALMOLOGY	FY 1994	\$14,707	20	0
00	ORTHOPEDICS	FY 1994	\$58,829	616	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$17,925	209	0
00	PEDIATRICS	FY 1994	\$8,571	176	0
00	PSYCHIATRIC	FY 1994	\$65,314	896	0
00	PULMONARY/RESPIRATORY	FY 1994	\$20,255	239	0
00	RHEUMATOLOGY	FY 1994	\$831	16	0
00	THORACIC SURGERY	FY 1994	\$183	8	0
00	UROLOGY	FY 1994	\$3,847	25	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FV 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	FV 1994	\$46,063,153	447,655	0
01	ADVERSE REACTIONS	FV 1994	\$233,826	3,923	0
01	ALLERGY	FV 1994	\$131,031	2,818	0
01	CARDIOLOGY	FV 1994	\$5,850,224	62,241	0
01	DENTAL	FV 1994	\$129,900	226	0
01	DERMATOLOGY	FV 1994	\$96,501	1,246	0
01	ENDOCRINOLOGY	FV 1994	\$425,168	6,172	0
01	ENT (EAR, NOSE, THROAT)	FV 1994	\$643,619	4,217	0
01	GASTROENTEROLOGY	FV 1994	\$1,515,577	19,172	0
01	GENERAL SURGERY	FV 1994	\$3,527,510	27,483	0
01	GYNECOLOGY	FV 1994	\$1,729,427	7,428	0
01	HEMATOLOGY	FV 1994	\$475,986	7,899	0
01	INFECTIOUS DISEASE	FV 1994	\$205,779	3,256	0
01	NEPHROLOGY	FV 1994	\$389,886	5,686	0
01	NEUROLOGY	FV 1994	\$1,141,558	15,888	0
01	NEUROSURGERY	FV 1994	\$923,766	7,104	0
01	NUTRITIONAL	FV 1994	\$170,960	2,178	0
01	OBSTETRICS	FV 1994	\$17,976,047	147,086	0
01	OPHTHALMOLOGY	FV 1994	\$247,047	1,147	0
01	ORTHOPEDICS	FV 1994	\$2,828,011	16,333	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$917,180	12,764	0
01	PEDIATRICS	FY 1994	\$1,240,366	13,913	0
01	PSYCHIATRIC	FY 1994	\$1,639,154	31,183	0
01	PULMONARY/RESPIRATORY	FY 1994	\$1,941,642	35,495	0
01	RHEUMATOLOGY	FY 1994	\$551,115	3,137	0
01	THORACIC SURGERY	FY 1994	\$320,466	3,378	0
01	UROLOGY	FY 1994	\$811,406	6,283	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	FY 1994	\$53,277,929	603,064	0
02	ADVERSE REACTIONS	FY 1994	\$145,131	2,827	0
02	ALLERGY	FY 1994	\$131,468	2,788	0
02	CARDIOLOGY	FY 1994	\$5,085,621	57,046	0
02	DENTAL	FY 1994	\$166,678	376	0
02	DERMATOLOGY	FY 1994	\$100,966	1,250	0
02	ENDOCRINOLOGY	FY 1994	\$668,998	11,109	0
02	ENT (EAR, NOSE, THROAT)	FY 1994	\$415,557	3,083	0
02	GASTROENTEROLOGY	FY 1994	\$924,240	14,794	0
02	GENERAL SURGERY	FY 1994	\$3,017,771	23,900	0
02	GYNECOLOGY	FY 1994	\$1,508,298	7,492	0
02	HEMATOLOGY	FY 1994	\$474,739	10,335	0
02	INFECTIOUS DISEASE	FY 1994	\$254,078	4,262	0
02	NEPHROLOGY	FY 1994	\$251,317	4,194	0
02	NEUROLOGY	FY 1994	\$798,919	12,352	0
02	NEUROSURGERY	FY 1994	\$544,265	5,176	0
02	NUTRITIONAL	FY 1994	\$792,092	16,011	0
02	OBSTETRICS	FY 1994	\$27,837,141	290,238	0
02	OPHTHALMOLOGY	FY 1994	\$138,714	842	0
02	ORTHOPEDICS	FY 1994	\$2,678,979	14,201	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$984,709	11,791	0
02	PEDIATRICS	FY 1994	\$1,688,283	21,108	0
02	PSYCHIATRIC	FY 1994	\$1,930,323	45,874	0
02	PULMONARY/RESPIRATORY	FY 1994	\$1,372,360	30,439	0
02	RHEUMATOLOGY	FY 1994	\$560,791	3,028	0
02	THORACIC SURGERY	FY 1994	\$200,124	3,255	0
02	UROLOGY	FY 1994	\$606,367	5,292	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	FY 1994	\$54,646,577	676,818	0
03	ADVERSE REACTIONS	FY 1994	\$261,838	4,577	0
03	ALLERGY	FY 1994	\$184,291	4,461	0
03	CARDIOLOGY	FY 1994	\$8,412,704	93,877	0
03	DENTAL	FY 1994	\$154,129	392	0
03	DERMATOLOGY	FY 1994	\$156,935	2,765	0
03	ENDOCRINOLOGY	FY 1994	\$488,262	8,988	0
03	ENT (EAR, NOSE, THROAT)	FY 1994	\$622,131	5,090	0
03	GASTROENTEROLOGY	FY 1994	\$1,842,078	28,910	0
03	GENERAL SURGERY	FY 1994	\$4,115,844	39,207	0
03	GYNECOLOGY	FY 1994	\$2,344,389	11,671	0
03	HEMATOLOGY	FY 1994	\$762,990	15,818	0
03	INFECTIOUS DISEASE	FY 1994	\$315,187	5,620	0
03	NEPHROLOGY	FY 1994	\$429,375	7,916	0
03	NEUROLOGY	FY 1994	\$1,467,050	21,190	0
03	NEUROSURGERY	FY 1994	\$1,025,676	8,598	0
03	NUTRITIONAL	FY 1994	\$171,014	3,718	0
03	OBSTETRICS	FY 1994	\$15,506,268	196,276	0
03	OPHTHALMOLOGY	FY 1994	\$194,863	1,222	0
03	ORTHOPEDICS	FY 1994	\$3,453,554	19,879	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$1,417,928	24,275	0
03	PEDIATRICS	FY 1994	\$2,020,112	19,268	0
03	PSYCHIATRIC	FY 1994	\$3,992,863	73,791	0
03	PULMONARY/RESPIRATORY	FY 1994	\$2,794,576	54,553	0
03	RHEUMATOLOGY	FY 1994	\$782,236	4,950	0
03	THORACIC SURGERY	FY 1994	\$579,718	10,261	0
03	UROLOGY	FY 1994	\$1,150,566	9,515	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	FY 1994	\$30,934,180	362,580	0
04	ADVERSE REACTIONS	FY 1994	\$139,131	2,270	0
04	ALLERGY	FY 1994	\$96,441	2,396	0
04	CARDIOLOGY	FY 1994	\$5,145,476	58,248	0
04	DENTAL	FY 1994	\$65,299	145	0
04	DERMATOLOGY	FY 1994	\$77,292	1,174	0
04	ENDOCRINOLOGY	FY 1994	\$288,401	5,322	0
04	ENT (EAR, NOSE, THROAT)	FY 1994	\$367,086	3,288	0
04	GASTROENTEROLOGY	FY 1994	\$1,029,562	17,233	0
04	GENERAL SURGERY	FY 1994	\$2,343,805	21,847	0
04	GYNECOLOGY	FY 1994	\$1,367,684	6,671	0
04	HEMATOLOGY	FY 1994	\$307,088	6,351	0
04	INFECTIOUS DISEASE	FY 1994	\$147,667	2,468	0
04	NEPHROLOGY	FY 1994	\$205,934	4,009	0
04	NEUROLOGY	FY 1994	\$769,821	12,104	0
04	NEUROSURGERY	FY 1994	\$602,590	5,539	0
04	NUTRITIONAL	FY 1994	\$84,785	2,092	0
04	OBSTETRICS	FY 1994	\$8,047,442	87,928	0
04	OPHTHALMOLOGY	FY 1994	\$155,257	758	0
04	ORTHOPEDICS	FY 1994	\$2,581,653	13,461	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$785,296	14,031	0
04	PEDIATRICS	FY 1994	\$1,034,897	7,806	0
04	PSYCHIATRIC	FY 1994	\$1,949,365	38,024	0
04	PULMONARY/RESPIRATORY	FY 1994	\$1,483,227	33,515	0
04	RHEUMATOLOGY	FY 1994	\$687,371	4,096	0
04	THORACIC SURGERY	FY 1994	\$325,602	4,876	0
04	UROLOGY	FY 1994	\$846,008	6,926	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	FY 1994	\$33,913,696	368,907	0
05	ADVERSE REACTIONS	FY 1994	\$126,354	2,309	0
05	ALLERGY	FY 1994	\$126,935	3,062	0
05	CARDIOLOGY	FY 1994	\$5,169,672	53,572	0
05	DENTAL	FY 1994	\$107,388	338	0
05	DERMATOLOGY	FY 1994	\$93,925	1,685	0
05	ENDOCRINOLOGY	FY 1994	\$317,199	5,581	0
05	ENT (EAR, NOSE, THROAT)	FY 1994	\$458,905	3,867	0
05	GASTROENTEROLOGY	FY 1994	\$1,189,657	18,141	0
05	GENERAL SURGERY	FY 1994	\$2,946,125	26,391	0
05	GYNECOLOGY	FY 1994	\$1,343,571	7,158	0
05	HEMATOLOGY	FY 1994	\$389,924	6,653	0
05	INFECTIOUS DISEASE	FY 1994	\$151,757	2,401	0
05	NEPHROLOGY	FY 1994	\$301,305	4,013	0
05	NEUROLOGY	FY 1994	\$731,223	11,201	0
05	NEUROSURGERY	FY 1994	\$567,112	5,019	0
05	NUTRITIONAL	FY 1994	\$118,441	1,574	0
05	OBSTETRICS	FY 1994	\$10,848,243	100,301	0
05	OPHTHALMOLOGY	FY 1994	\$189,760	1,002	0
05	ORTHOPEDICS	FY 1994	\$1,986,713	11,428	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$968,892	15,283	0
05	PEDIATRICS	FY 1994	\$913,880	9,237	0
05	PSYCHIATRIC	FY 1994	\$1,260,278	26,356	0
05	PULMONARY/RESPIRATORY	FY 1994	\$2,138,081	39,072	0
05	RHEUMATOLOGY	FY 1994	\$503,880	3,067	0
05	THORACIC SURGERY	FY 1994	\$287,173	4,212	0
05	UROLOGY	FY 1994	\$677,302	5,987	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	FY 1994	\$39,810,810	504,517	0
06	ADVERSE REACTIONS	FY 1994	\$149,192	2,522	0
06	ALLERGY	FY 1994	\$130,975	3,308	0
06	CARDIOLOGY	FY 1994	\$6,651,020	69,836	0
06	DENTAL	FY 1994	\$89,975	385	0
06	DERMATOLOGY	FY 1994	\$139,405	2,054	0
06	ENDOCRINOLOGY	FY 1994	\$377,213	7,305	0
06	ENT (EAR, NOSE, THROAT)	FY 1994	\$332,277	3,099	0
06	GASTROENTEROLOGY	FY 1994	\$1,329,102	21,300	0
06	GENERAL SURGERY	FY 1994	\$3,316,037	31,339	0
06	GYNECOLOGY	FY 1994	\$1,636,654	8,412	0
06	HEMATOLOGY	FY 1994	\$449,364	8,169	0
06	INFECTIOUS DISEASE	FY 1994	\$237,164	4,129	0
06	NEPHROLOGY	FY 1994	\$301,309	4,944	0
06	NEUROLOGY	FY 1994	\$1,135,117	19,266	0
06	NEUROSURGERY	FY 1994	\$839,961	7,690	0
06	NUTRITIONAL	FY 1994	\$123,528	2,426	0
06	OBSTETRICS	FY 1994	\$10,898,345	145,462	0
06	OPHTHALMOLOGY	FY 1994	\$109,040	803	0
06	ORTHOPEDICS	FY 1994	\$2,636,565	16,751	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$1,396,201	28,407	0
06	PEDIATRICS	FY 1994	\$1,165,590	11,357	0
06	PSYCHIATRIC	FY 1994	\$2,707,274	49,135	0
06	PULMONARY/RESPIRATORY	FY 1994	\$1,778,073	37,755	0
06	RHEUMATOLOGY	FY 1994	\$593,346	4,633	0
06	THORACIC SURGERY	FY 1994	\$345,665	5,805	0
06	UROLOGY	FY 1994	\$942,418	8,196	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	FY 1994	\$17,676,742	192,599	0
07	ADVERSE REACTIONS	FY 1994	\$60,389	1,001	0
07	ALLERGY	FY 1994	\$46,162	930	0
07	CARDIOLOGY	FY 1994	\$2,891,707	30,242	0
07	DENTAL	FY 1994	\$22,451	52	0
07	DERMATOLOGY	FY 1994	\$42,330	642	0
07	ENDOCRINOLOGY	FY 1994	\$163,628	2,587	0
07	ENT (EAR, NOSE, THROAT)	FY 1994	\$153,045	1,218	0
07	GASTROENTEROLOGY	FY 1994	\$575,942	8,329	0
07	GENERAL SURGERY	FY 1994	\$1,345,311	10,564	0
07	GYNECOLOGY	FY 1994	\$537,142	2,486	0
07	HEMATOLOGY	FY 1994	\$174,593	3,316	0
07	INFECTIOUS DISEASE	FY 1994	\$62,139	1,325	0
07	NEPHROLOGY	FY 1994	\$176,418	2,401	0
07	NEUROLOGY	FY 1994	\$459,854	5,948	0
07	NEUROSURGERY	FY 1994	\$350,117	2,052	0
07	NUTRITIONAL	FY 1994	\$57,171	1,050	0
07	OBSTETRICS	FY 1994	\$5,908,070	62,262	0
07	OPHTHALMOLOGY	FY 1994	\$115,631	400	0
07	ORTHOPEDICS	FY 1994	\$1,174,692	6,120	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$410,231	5,937	0
07	PEDIATRICS	FY 1994	\$402,583	5,022	0
07	PSYCHIATRIC	FY 1994	\$1,087,038	18,757	0
07	PULMONARY/RESPIRATORY	FY 1994	\$719,438	15,213	0
07	RHEUMATOLOGY	FY 1994	\$262,474	1,333	0
07	THORACIC SURGERY	FY 1994	\$106,199	1,166	0
07	UROLOGY	FY 1994	\$371,988	2,245	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FV 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	FV 1994	\$28,896,579	343,660	0
08	ADVERSE REACTIONS	FV 1994	\$139,964	2,219	0
08	ALLERGY	FV 1994	\$68,261	1,689	0
08	CARDIOLOGY	FV 1994	\$4,533,733	46,646	0
08	DENTAL	FV 1994	\$118,406	257	0
08	DERMATOLOGY	FV 1994	\$74,957	1,317	0
08	ENDOCRINOLOGY	FV 1994	\$241,043	3,968	0
08	ENT (EAR, NOSE, THROAT)	FV 1994	\$413,698	3,145	0
08	GASTROENTEROLOGY	FV 1994	\$996,001	13,543	0
08	GENERAL SURGERY	FV 1994	\$2,268,358	20,424	0
08	GYNECOLOGY	FV 1994	\$1,293,934	6,272	0
08	HEMATOLOGY	FV 1994	\$276,593	5,359	0
08	INFECTIOUS DISEASE	FV 1994	\$167,182	3,173	0
08	NEPHROLOGY	FV 1994	\$283,971	4,207	0
08	NEUROLOGY	FV 1994	\$705,898	10,260	0
08	NEUROSURGERY	FV 1994	\$484,876	3,903	0
08	NUTRITIONAL	FV 1994	\$79,760	2,206	0
08	OBSTETRICS	FV 1994	\$8,764,497	110,643	0
08	OPHTHALMOLOGY	FV 1994	\$178,630	945	0
08	ORTHOPEDICS	FV 1994	\$1,867,804	11,256	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$709,143	10,750	0
08	PEDIATRICS	FY 1994	\$1,062,683	12,833	0
08	PSYCHIATRIC	FY 1994	\$1,362,255	27,739	0
08	PULMONARY/RESPIRATORY	FY 1994	\$1,376,401	28,704	0
08	RHEUMATOLOGY	FY 1994	\$481,928	2,990	0
08	THORACIC SURGERY	FY 1994	\$209,142	3,214	0
08	UROLOGY	FY 1994	\$737,462	5,996	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	FY 1994	\$37,876,337	355,048	0
09	ADVERSE REACTIONS	FY 1994	\$164,011	2,041	0
09	ALLERGY	FY 1994	\$102,000	1,547	0
09	CARDIOLOGY	FY 1994	\$4,527,956	30,428	0
09	DENTAL	FY 1994	\$138,477	227	0
09	DERMATOLOGY	FY 1994	\$63,462	816	0
09	ENDOCRINOLOGY	FY 1994	\$302,096	4,292	0
09	ENT (EAR, NOSE, THROAT)	FY 1994	\$219,140	1,808	0
09	GASTROENTEROLOGY	FY 1994	\$948,923	9,171	0
09	GENERAL SURGERY	FY 1994	\$2,269,376	14,570	0
09	GYNECOLOGY	FY 1994	\$1,157,884	4,592	0
09	HEMATOLOGY	FY 1994	\$325,560	6,808	0
09	INFECTIOUS DISEASE	FY 1994	\$179,780	2,998	0
09	NEPHROLOGY	FY 1994	\$261,032	2,469	0
09	NEUROLOGY	FY 1994	\$723,105	8,681	0
09	NEUROSURGERY	FY 1994	\$571,498	3,593	0
09	NUTRITIONAL	FY 1994	\$81,599	1,789	0
09	OBSTETRICS	FY 1994	\$16,536,135	171,993	0
09	OPHTHALMOLOGY	FY 1994	\$112,423	498	0
09	ORTHOPEDICS	FY 1994	\$2,261,510	10,474	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTH-CARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FV=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$814,304	10,488	0
09	PEDIATRICS	FY 1994	\$1,434,853	11,118	0
09	PSYCHIATRIC	FY 1994	\$2,287,566	29,342	0
09	PULMONARY/RESPIRATORY	FY 1994	\$1,197,964	18,591	0
09	RHEUMATOLOGY	FY 1994	\$448,976	1,915	0
09	THORACIC SURGERY	FY 1994	\$193,681	1,539	0
09	UROLOGY	FY 1994	\$553,024	3,261	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FV 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	FV 1994	\$15,640,998	134,367	0
10	ADVERSE REACTIONS	FV 1994	\$48,466	799	0
10	ALLERGY	FV 1994	\$32,958	541	0
10	CARDIOLOGY	FV 1994	\$3,328,010	20,405	0
10	DENTAL	FV 1994	\$30,219	54	0
10	DERMATOLOGY	FV 1994	\$29,235	350	0
10	ENDOCRINOLOGY	FV 1994	\$110,909	1,305	0
10	ENT (EAR, NOSE, THROAT)	FV 1994	\$83,890	527	0
10	GASTROENTEROLOGY	FV 1994	\$484,749	5,320	0
10	GENERAL SURGERY	FV 1994	\$1,227,305	6,999	0
10	GYNECOLOGY	FV 1994	\$439,592	1,700	0
10	HEMATOLOGY	FV 1994	\$153,175	2,512	0
10	INFECTIOUS DISEASE	FV 1994	\$106,639	1,226	0
10	NEPHROLOGY	FV 1994	\$180,473	1,796	0
10	NEUROLOGY	FV 1994	\$284,896	3,471	0
10	NEUROSURGERY	FV 1994	\$357,108	3,222	0
10	NUTRITIONAL	FV 1994	\$53,397	1,082	0
10	OBSTETRICS	FV 1994	\$4,843,425	48,159	0
10	OPHTHALMOLOGY	FV 1994	\$59,762	326	0
10	ORTHOPEDICS	FV 1994	\$1,030,522	4,471	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$340,911	4,914	0
10	PEDIATRICS	FY 1994	\$550,456	4,449	0
10	PSYCHIATRIC	FY 1994	\$574,894	8,336	0
10	PULMONARY/RESPIRATORY	FY 1994	\$553,292	8,558	0
10	RHEUMATOLOGY	FY 1994	\$252,969	1,137	0
10	THORACIC SURGERY	FY 1994	\$136,553	1,259	0
10	UROLOGY	FY 1994	\$347,193	1,447	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	FV 1994	\$8,953,390	92,858	0
11	ADVERSE REACTIONS	FV 1994	\$35,738	597	0
11	ALLERGY	FV 1994	\$26,314	531	0
11	CARDIOLOGY	FV 1994	\$1,640,995	12,682	0
11	DENTAL	FV 1994	\$22,872	57	0
11	DERMATOLOGY	FV 1994	\$27,036	293	0
11	ENDOCRINOLOGY	FV 1994	\$104,141	1,533	0
11	ENT (EAR, NOSE, THROAT)	FV 1994	\$62,647	374	0
11	GASTROENTEROLOGY	FV 1994	\$233,348	2,929	0
11	GENERAL SURGERY	FV 1994	\$800,620	5,288	0
11	GYNECOLOGY	FV 1994	\$313,881	1,196	0
11	HEMATOLOGY	FV 1994	\$88,502	1,393	0
11	INFECTIOUS DISEASE	FV 1994	\$26,214	515	0
11	NEPHROLOGY	FV 1994	\$64,345	956	0
11	NEUROLOGY	FV 1994	\$205,914	2,366	0
11	NEUROSURGERY	FV 1994	\$216,394	1,582	0
11	NUTRITIONAL	FV 1994	\$31,983	539	0
11	OBSTETRICS	FV 1994	\$2,822,695	38,546	0
11	OPHTHALMOLOGY	FV 1994	\$26,802	95	0
11	ORTHOPEDICS	FV 1994	\$694,886	3,120	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$235,142	2,564	0
11	PEDIATRICS	FY 1994	\$190,389	2,540	0
11	PSYCHIATRIC	FY 1994	\$286,068	4,399	0
11	PULMONARY/RESPIRATORY	FY 1994	\$346,520	6,312	0
11	RHEUMATOLOGY	FY 1994	\$169,404	709	0
11	THORACIC SURGERY	FY 1994	\$57,722	598	0
11	UROLOGY	FY 1994	\$222,818	1,147	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	FY 1994	\$2,773,536	33,806	0
12	ADVERSE REACTIONS	FY 1994	\$6,480	113	0
12	ALLERGY	FY 1994	\$2,255	56	0
12	CARDIOLOGY	FY 1994	\$463,706	2,792	0
12	DENTAL	FY 1994	\$161	2	0
12	DERMATOLOGY	FY 1994	\$4,264	49	0
12	ENDOCRINOLOGY	FY 1994	\$33,636	296	0
12	ENT (EAR, NOSE, THROAT)	FY 1994	\$9,367	176	0
12	GASTROENTEROLOGY	FY 1994	\$37,735	800	0
12	GENERAL SURGERY	FY 1994	\$106,343	1,207	0
12	GYNECOLOGY	FY 1994	\$40,230	202	0
12	HEMATOLOGY	FY 1994	\$25,118	1,165	0
12	INFECTIOUS DISEASE	FY 1994	\$11,306	191	0
12	NEPHROLOGY	FY 1994	\$20,144	322	0
12	NEUROLOGY	FY 1994	\$36,670	652	0
12	NEUROSURGERY	FY 1994	\$15,874	117	0
12	NUTRITIONAL	FY 1994	\$7,205	111	0
12	OBSTETRICS	FY 1994	\$1,474,850	19,888	0
12	OPHTHALMOLOGY	FY 1994	\$23,934	77	0
12	ORTHOPEDICS	FY 1994	\$48,852	448	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$27,420	503	0
12	PEDIATRICS	FY 1994	\$28,355	341	0
12	PSYCHIATRIC	FY 1994	\$264,424	2,853	0
12	PULMONARY/RESPIRATORY	FY 1994	\$48,059	1,045	0
12	RHEUMATOLOGY	FY 1994	\$11,878	82	0
12	THORACIC SURGERY	FY 1994	\$5,007	173	0
12	UROLOGY	FY 1994	\$20,263	143	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
ALL	FY 1994	\$373,324,566	4,145,867	0
AK	FY 1994	\$1,428,648	13,200	0
PR	FY 1994	\$711,014	7,297	0
00	FY 1994	\$720,976	9,490	0
01	FY 1994	\$46,063,153	447,655	0
02	FY 1994	\$53,277,929	603,064	0
03	FY 1994	\$54,646,577	676,818	0
04	FY 1994	\$30,934,180	362,580	0
05	FY 1994	\$33,913,696	368,907	0
06	FY 1994	\$39,810,810	504,517	0
07	FY 1994	\$17,676,742	192,599	0
08	FY 1994	\$28,896,579	343,660	0
09	FY 1994	\$37,876,337	355,048	0
10	FY 1994	\$15,640,998	134,367	0
11	FY 1994	\$8,953,390	92,858	0
12	FY 1994	\$2,773,536	33,806	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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APPENDIX E94

FY 1994

SUMMARY BY REGIONS,
AMBULATORY PROFESSIONAL SERVICES CLAIMS

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 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	FY 1994	\$3,594,273	109,176	49,821
AK	ADVERSE REACTIONS	FY 1994	\$36,856	1,416	392
AK	ALLERGY	FY 1994	\$19,762	2,132	649
AK	CARDIOLOGY	FY 1994	\$174,166	6,630	1,983
AK	DENTAL	FY 1994	\$2,644	145	61
AK	DERMATOLOGY	FY 1994	\$62,460	3,310	1,415
AK	ENDOCRINOLOGY	FY 1994	\$42,614	2,657	609
AK	ENT (EAR, NOSE, THROAT)	FY 1994	\$225,548	7,564	4,048
AK	GASTROENTEROLOGY	FY 1994	\$153,708	5,096	1,191
AK	GENERAL SURGERY	FY 1994	\$436,599	14,550	5,434
AK	GYNECOLOGY	FY 1994	\$151,005	4,660	1,339
AK	HEMATOLOGY	FY 1994	\$50,433	2,102	293
AK	INFECTIOUS DISEASE	FY 1994	\$28,441	1,332	610
AK	NEPHROLOGY	FY 1994	\$39,966	2,046	1,619
AK	NEUROLOGY	FY 1994	\$146,619	4,477	1,776
AK	NEUROSURGERY	FY 1994	\$39,273	515	198
AK	NUTRITIONAL	FY 1994	\$195	8	7
AK	OBSTETRICS	FY 1994	\$8,897	44	9
AK	OPHTHALMOLOGY	FY 1994	\$229,190	4,204	2,561
AK	ORTHOPEDICS	FY 1994	\$320,323	9,616	4,782

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$136,435	6,173	1,266
AK	PEDIATRICS	FY 1994	\$34,249	279	71
AK	PSYCHIATRIC	FY 1994	\$870,246	16,231	14,738
AK	PULMONARY/RESPIRATORY	FY 1994	\$141,121	4,903	1,944
AK	RHEUMATOLOGY	FY 1994	\$76,564	3,527	1,646
AK	THORACIC SURGERY	FY 1994	\$62,166	1,960	472
AK	UROLOGY	FY 1994	\$104,792	3,599	708

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	FY 1994	\$1,227,671	48,696	26,447
PR	ADVERSE REACTIONS	FY 1994	\$12,454	801	216
PR	ALLERGY	FY 1994	\$40,474	2,351	1,549
PR	CARDIOLOGY	FY 1994	\$100,423	3,297	1,979
PR	DENTAL	FY 1994	\$856	33	28
PR	DERMATOLOGY	FY 1994	\$37,871	2,604	1,294
PR	ENDOCRINOLOGY	FY 1994	\$48,994	2,677	774
PR	ENT (EAR, NOSE, THROAT)	FY 1994	\$103,404	4,713	3,186
PR	GASTROENTEROLOGY	FY 1994	\$79,510	4,274	1,776
PR	GENERAL SURGERY	FY 1994	\$90,318	3,040	1,388
PR	GYNECOLOGY	FY 1994	\$91,141	2,797	1,375
PR	HEMATOLOGY	FY 1994	\$15,869	756	238
PR	INFECTIOUS DISEASE	FY 1994	\$18,651	1,334	621
PR	NEPHROLOGY	FY 1994	\$86,466	603	379
PR	NEUROLOGY	FY 1994	\$48,847	1,780	1,038
PR	NEUROSURGERY	FY 1994	\$5,907	123	92
PR	NUTRITIONAL	FY 1994	\$550	51	51
PR	OBSTETRICS	FY 1994	\$1,081	55	46
PR	OPHTHALMOLOGY	FY 1994	\$48,932	1,321	743
PR	ORTHOPEDICS	FY 1994	\$78,043	3,419	2,189

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$55,576	2,825	857
PR	PEDIATRICS	FY 1994	\$4,465	139	62
PR	PSYCHIATRIC	FY 1994	\$112,948	2,528	2,404
PR	PULMONARY/RESPIRATORY	FY 1994	\$52,704	2,918	1,920
PR	RHEUMATOLOGY	FY 1994	\$40,995	2,452	1,590
PR	THORACIC SURGERY	FY 1994	\$22	1	1
PR	UROLOGY	FY 1994	\$51,169	1,801	647

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	FY 1994	\$1,516,820	52,811	34,318
00	ADVERSE REACTIONS	FY 1994	\$43,786	1,017	552
00	ALLERGY	FY 1994	\$41,718	2,979	1,442
00	CARDIOLOGY	FY 1994	\$92,440	3,095	1,255
00	DENTAL	FY 1994	\$2,935	85	74
00	DERMATOLOGY	FY 1994	\$92,688	4,021	3,405
00	ENDOCRINOLOGY	FY 1994	\$25,913	1,118	427
00	ENT (EAR, NOSE, THROAT)	FY 1994	\$152,906	6,596	5,031
00	GASTROENTEROLOGY	FY 1994	\$72,968	2,887	1,775
00	GENERAL SURGERY	FY 1994	\$101,899	3,521	1,502
00	GYNECOLOGY	FY 1994	\$159,033	5,058	3,765
00	HEMATOLOGY	FY 1994	\$13,173	417	213
00	INFECTIOUS DISEASE	FY 1994	\$29,306	1,312	1,008
00	NEPHROLOGY	FY 1994	\$24,014	487	269
00	NEUROLOGY	FY 1994	\$49,251	1,652	982
00	NEUROSURGERY	FY 1994	\$5,695	215	144
00	NUTRITIONAL	FY 1994	\$873	20	12
00	OBSTETRICS	FY 1994	\$3,853	62	24
00	OPHTHALMOLOGY	FY 1994	\$61,240	1,186	562
00	ORTHOPEDICS	FY 1994	\$86,424	3,083	1,500

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$45,306	2,501	1,505
00	PEDIATRICS	FY 1994	\$1,078	28	5
00	PSYCHIATRIC	FY 1994	\$233,902	4,060	3,926
00	PULMONARY/RESPIRATORY	FY 1994	\$101,499	4,657	3,609
00	RHEUMATOLOGY	FY 1994	\$30,085	1,113	697
00	THORACIC SURGERY	FY 1994	\$2,360	45	17
00	UROLOGY	FY 1994	\$42,475	1,593	617

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	FY 1994	\$116,431,928	3,574,139	1,462,689
01	ADVERSE REACTIONS	FY 1994	\$1,054,369	50,531	16,028
01	ALLERGY	FY 1994	\$1,872,887	231,140	61,215
01	CARDIOLOGY	FY 1994	\$8,812,676	265,793	92,375
01	DENTAL	FY 1994	\$252,342	6,378	3,072
01	DERMATOLOGY	FY 1994	\$2,864,426	121,979	53,688
01	ENDOCRINOLOGY	FY 1994	\$2,083,879	96,757	23,736
01	ENT (EAR, NOSE, THROAT)	FY 1994	\$7,010,362	231,047	131,569
01	GASTROENTEROLOGY	FY 1994	\$5,769,309	154,401	39,534
01	GENERAL SURGERY	FY 1994	\$13,224,026	287,904	78,906
01	GYNECOLOGY	FY 1994	\$7,071,297	169,164	51,027
01	HEMATOLOGY	FY 1994	\$1,848,834	52,344	12,843
01	INFECTIOUS DISEASE	FY 1994	\$1,605,630	58,862	21,083
01	NEPHROLOGY	FY 1994	\$890,553	29,555	12,182
01	NEUROLOGY	FY 1994	\$5,424,797	140,267	46,232
01	NEUROSURGERY	FY 1994	\$1,290,807	17,604	5,006
01	NUTRITIONAL	FY 1994	\$137,420	1,734	857
01	OBSTETRICS	FY 1994	\$250,447	3,946	1,065
01	OPHTHALMOLOGY	FY 1994	\$3,324,882	66,278	38,065
01	ORTHOPEDICS	FY 1994	\$11,378,931	344,084	165,720

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FY=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$6,005,154	252,190	79,951
01	PEDIATRICS	FY 1994	\$692,689	19,181	3,032
01	PSYCHIATRIC	FY 1994	\$19,783,687	393,801	340,868
01	PULMONARY/RESPIRATORY	FY 1994	\$5,115,682	287,820	74,666
01	RHEUMATOLOGY	FY 1994	\$3,168,233	149,321	70,343
01	THORACIC SURGERY	FY 1994	\$1,224,213	27,560	8,645
01	UROLOGY	FY 1994	\$4,274,395	114,498	30,981

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 WHERE FV=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FV 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	FV 1994	\$110,826,142	4,367,641	1,615,016
02	ADVERSE REACTIONS	FV 1994	\$84,457	50,234	13,488
02	ALLERGY	FV 1994	\$2,038,238	399,306	94,772
02	CARDIOLOGY	FV 1994	\$7,904,753	331,632	92,918
02	DENTAL	FV 1994	\$331,277	9,675	3,487
02	DERMATOLOGY	FV 1994	\$2,490,676	139,581	53,862
02	ENDOCRINOLOGY	FV 1994	\$1,713,384	117,464	26,062
02	ENT (EAR, NOSE, THROAT)	FV 1994	\$9,996,383	298,029	139,383
02	GASTROENTEROLOGY	FV 1994	\$5,607,259	222,014	46,632
02	GENERAL SURGERY	FV 1994	\$11,864,160	409,070	105,910
02	GYNECOLOGY	FV 1994	\$9,359,063	259,753	66,185
02	HEMATOLOGY	FV 1994	\$1,820,634	75,292	17,430
02	INFECTIOUS DISEASE	FV 1994	\$1,264,020	70,268	24,803
02	NEPHROLOGY	FV 1994	\$993,784	48,077	19,642
02	NEUROLOGY	FV 1994	\$5,174,763	162,840	58,805
02	NEUROSURGERY	FV 1994	\$1,018,816	19,730	5,963
02	NUTRITIONAL	FV 1994	\$66,623	2,333	964
02	OBSTETRICS	FV 1994	\$93,702	2,396	207
02	OPHTHALMOLOGY	FV 1994	\$3,495,413	83,566	45,884
02	ORTHOPEDICS	FV 1994	\$10,936,165	402,080	176,570

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$4,840,127	290,259	95,830
02	PEDIATRICS	FY 1994	\$637,488	16,285	3,671
02	PSYCHIATRIC	FY 1994	\$14,814,374	358,159	322,749
02	PULMONARY/RESPIRATORY	FY 1994	\$4,564,798	209,402	71,490
02	RHEUMATOLOGY	FY 1994	\$3,206,565	174,377	74,807
02	THORACIC SURGERY	FY 1994	\$1,236,452	40,719	16,072
02	UROLOGY	FY 1994	\$4,472,769	175,100	36,431

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FV 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	FV 1994	\$174,410,220	5,470,209	2,057,925
03	ADVERSE REACTIONS	FV 1994	\$1,208,123	60,570	16,867
03	ALLERGY	FV 1994	\$2,241,287	312,744	84,153
03	CARDIOLOGY	FV 1994	\$15,550,707	459,506	163,638
03	DENTAL	FV 1994	\$443,654	8,765	3,556
03	DERMATOLOGY	FV 1994	\$4,146,736	199,654	74,390
03	ENDOCRINOLOGY	FV 1994	\$3,075,866	143,060	42,948
03	ENT (EAR, NOSE, THROAT)	FV 1994	\$12,390,958	333,962	152,432
03	GASTROENTEROLOGY	FV 1994	\$9,722,898	271,884	62,917
03	GENERAL SURGERY	FV 1994	\$23,494,724	661,484	191,378
03	GYNECOLOGY	FV 1994	\$10,279,399	292,954	81,294
03	HEMATOLOGY	FV 1994	\$3,695,617	129,923	35,078
03	INFECTIOUS DISEASE	FV 1994	\$1,703,761	65,112	24,917
03	NEPHROLOGY	FV 1994	\$1,389,153	62,397	23,987
03	NEUROLOGY	FV 1994	\$7,311,511	180,666	81,792
03	NEUROSURGERY	FV 1994	\$1,619,667	27,505	9,711
03	NUTRITIONAL	FV 1994	\$89,953	2,298	913
03	OBSTETRICS	FV 1994	\$133,312	3,478	1,073
03	OPHTHALMOLOGY	FV 1994	\$5,379,016	109,990	50,840
03	ORTHOPEDICS	FV 1994	\$17,290,921	540,343	232,453

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICE	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$9,619,998	361,707	97,255
03	PEDIATRICS	FY 1994	\$839,030	17,228	6,824
03	PSYCHIATRIC	FY 1994	\$18,725,311	382,274	303,580
03	PULMONARY/RESPIRATORY	FY 1994	\$6,882,883	278,951	110,126
03	RHEUMATOLOGY	FY 1994	\$5,470,510	237,118	108,549
03	THORACIC SURGERY	FY 1994	\$3,162,821	82,168	41,459
03	UROLOGY	FY 1994	\$8,542,407	244,439	55,795

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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 FV 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	FV 1994	\$106,097,520	3,408,124	1,275,633
04	ADVERSE REACTIONS	FV 1994	\$843,471	46,788	12,713
04	ALLERGY	FV 1994	\$1,544,980	214,018	52,838
04	CARDIOLOGY	FV 1994	\$9,109,172	275,007	96,727
04	DENTAL	FV 1994	\$226,668	5,373	2,062
04	DERMATOLOGY	FV 1994	\$2,530,950	116,909	48,984
04	ENDOCRINOLOGY	FV 1994	\$1,891,712	87,283	26,594
04	ENT (EAR, NOSE, THROAT)	FV 1994	\$7,340,366	264,844	121,062
04	GASTROENTEROLOGY	FV 1994	\$6,131,891	188,961	45,891
04	GENERAL SURGERY	FV 1994	\$14,835,047	410,603	114,494
04	GYNECOLOGY	FV 1994	\$5,234,185	158,536	47,704
04	HEMATOLOGY	FV 1994	\$1,305,698	53,427	19,048
04	INFECTIOUS DISEASE	FV 1994	\$908,423	37,097	14,428
04	NEPHROLOGY	FV 1994	\$729,054	28,459	11,749
04	NEUROLOGY	FV 1994	\$4,994,534	123,134	51,811
04	NEUROSURGERY	FV 1994	\$845,378	14,492	4,441
04	NUTRITIONAL	FV 1994	\$31,942	1,366	651
04	OBSTETRICS	FV 1994	\$81,034	2,087	1,119
04	OPHTHALMOLOGY	FV 1994	\$3,978,342	71,091	31,375
04	ORTHOPEDICS	FV 1994	\$10,922,006	306,561	122,425

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$5,916,336	235,332	61,467
04	PEDIATRICS	FY 1994	\$365,341	8,757	2,932
04	PSYCHIATRIC	FY 1994	\$10,756,513	219,298	183,345
04	PULMONARY/RESPIRATORY	FY 1994	\$4,640,983	190,404	78,081
04	RHEUMATOLOGY	FY 1994	\$3,786,646	147,328	65,340
04	THORACIC SURGERY	FY 1994	\$1,773,926	43,302	20,955
04	UROLOGY	FY 1994	\$5,372,923	158,108	39,391

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	FY 1994	\$94,647,933	2,794,615	1,122,619
05	ADVERSE REACTIONS	FY 1994	\$971,500	47,649	16,712
05	ALLERGY	FY 1994	\$1,451,146	180,011	48,542
05	CARDIOLOGY	FY 1994	\$8,341,096	199,385	85,343
05	DENTAL	FY 1994	\$209,126	5,412	2,290
05	DERMATOLOGY	FY 1994	\$2,204,394	96,462	44,759
05	ENDOCRINOLOGY	FY 1994	\$1,792,814	76,490	23,386
05	ENT (EAR, NOSE, THROAT)	FY 1994	\$7,479,589	232,313	142,665
05	GASTROENTEROLOGY	FY 1994	\$6,225,645	137,018	42,573
05	GENERAL SURGERY	FY 1994	\$13,164,447	260,362	79,649
05	GYNECOLOGY	FY 1994	\$5,364,757	122,563	45,213
05	HEMATOLOGY	FY 1994	\$1,736,509	43,970	12,554
05	INFECTIOUS DISEASE	FY 1994	\$1,215,549	46,773	19,484
05	NEPHROLOGY	FY 1994	\$730,371	16,564	6,767
05	NEUROLOGY	FY 1994	\$4,271,759	93,961	42,701
05	NEUROSURGERY	FY 1994	\$971,053	11,830	3,908
05	NUTRITIONAL	FY 1994	\$133,420	1,721	550
05	OBSTETRICS	FY 1994	\$221,882	3,768	848
05	OPHTHALMOLOGY	FY 1994	\$3,172,678	52,947	30,958
05	ORTHOPEDICS	FY 1994	\$9,098,592	235,723	104,884

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$5,331,805	181,338	63,455
05	PEDIATRICS	FY 1994	\$375,662	11,323	3,246
05	PSYCHIATRIC	FY 1994	\$6,261,333	162,018	123,791
05	PULMONARY/RESPIRATORY	FY 1994	\$5,957,113	341,686	87,889
05	RHEUMATOLOGY	FY 1994	\$2,789,560	103,419	49,517
05	THORACIC SURGERY	FY 1994	\$1,230,974	27,803	10,137
05	UROLOGY	FY 1994	\$3,945,158	102,107	30,797

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	FY 1994	\$138,021,396	4,688,013	1,793,017
06	ADVERSE REACTIONS	FY 1994	\$1,194,201	59,499	19,867
06	ALLERGY	FY 1994	\$2,968,966	463,641	123,668
06	CARDIOLOGY	FY 1994	\$11,033,778	355,570	117,736
06	DENTAL	FY 1994	\$276,471	8,871	3,292
06	DERMATOLOGY	FY 1994	\$3,083,532	163,652	63,968
06	ENDOCRINOLOGY	FY 1994	\$2,619,708	104,564	35,316
06	ENT (EAR, NOSE, THROAT)	FY 1994	\$10,566,167	328,458	176,741
06	GASTROENTEROLOGY	FY 1994	\$7,581,050	245,422	57,171
06	GENERAL SURGERY	FY 1994	\$18,597,383	557,127	142,492
06	GYNECOLOGY	FY 1994	\$6,685,767	206,286	62,055
06	HEMATOLOGY	FY 1994	\$2,451,245	80,711	22,472
06	INFECTIOUS DISEASE	FY 1994	\$1,198,143	47,752	20,135
06	NEPHROLOGY	FY 1994	\$1,117,719	44,783	20,783
06	NEUROLOGY	FY 1994	\$5,565,897	157,140	65,062
06	NEUROSURGERY	FY 1994	\$1,197,057	22,146	6,447
06	NUTRITIONAL	FY 1994	\$124,953	2,325	973
06	OBSTETRICS	FY 1994	\$138,012	3,287	1,531
06	OPHTHALMOLOGY	FY 1994	\$4,282,681	86,907	38,651
06	ORTHOPEDICS	FY 1994	\$12,852,697	440,101	186,968

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$8,941,955	294,297	79,749
06	PEDIATRICS	FY 1994	\$665,136	11,038	4,156
06	PSYCHIATRIC	FY 1994	\$16,507,507	332,813	283,512
06	PULMONARY/RESPIRATORY	FY 1994	\$6,117,275	250,231	105,181
06	RHEUMATOLOGY	FY 1994	\$4,179,464	178,909	84,626
06	THORACIC SURGERY	FY 1994	\$1,885,832	50,492	21,546
06	UROLOGY	FY 1994	\$6,118,800	191,991	48,919

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	FY 1994	\$51,059,164	1,808,501	706,577
07	ADVERSE REACTIONS	FY 1994	\$495,580	24,026	7,026
07	ALLERGY	FY 1994	\$764,214	113,663	29,089
07	CARDIOLOGY	FY 1994	\$4,179,621	161,998	50,416
07	DENTAL	FY 1994	\$62,605	2,800	1,329
07	DERMATOLOGY	FY 1994	\$1,217,081	65,525	26,375
07	ENDOCRINOLOGY	FY 1994	\$835,471	56,622	14,403
07	ENT (EAR, NOSE, THROAT)	FY 1994	\$3,031,828	98,656	52,770
07	GASTROENTEROLOGY	FY 1994	\$2,842,578	93,096	21,530
07	GENERAL SURGERY	FY 1994	\$5,901,475	180,657	52,571
07	GYNECOLOGY	FY 1994	\$2,479,416	83,682	26,534
07	HEMATOLOGY	FY 1994	\$967,814	38,049	12,422
07	INFECTIOUS DISEASE	FY 1994	\$482,715	22,649	9,469
07	NEPHROLOGY	FY 1994	\$507,469	18,222	6,543
07	NEUROLOGY	FY 1994	\$2,407,803	70,106	26,607
07	NEUROSURGERY	FY 1994	\$455,381	9,042	2,707
07	NUTRITIONAL	FY 1994	\$55,510	1,391	329
07	OBSTETRICS	FY 1994	\$44,186	729	130
07	OPHTHALMOLOGY	FY 1994	\$1,512,139	25,735	14,067
07	ORTHOPEDICS	FY 1994	\$5,330,630	173,216	74,818

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$2,427,109	121,946	31,734
07	PEDIATRICS	FY 1994	\$226,595	5,397	1,902
07	PSYCHIATRIC	FY 1994	\$7,990,237	169,544	145,629
07	PULMONARY/RESPIRATORY	FY 1994	\$2,177,975	86,266	34,440
07	RHEUMATOLOGY	FY 1994	\$1,753,911	87,596	37,376
07	THORACIC SURGERY	FY 1994	\$623,522	22,033	9,982
07	UROLOGY	FY 1994	\$2,286,299	75,853	16,378

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	FY 1994	\$92,831,049	3,360,984	1,268,616
08	ADVERSE REACTIONS	FY 1994	\$863,716	49,668	14,862
08	ALLERGY	FY 1994	\$1,284,354	184,772	45,132
08	CARDIOLOGY	FY 1994	\$7,473,345	232,498	74,908
08	DENTAL	FY 1994	\$234,640	7,154	2,552
08	DERMATOLOGY	FY 1994	\$2,014,476	109,204	44,028
08	ENDOCRINOLOGY	FY 1994	\$1,627,363	80,966	21,661
08	ENT (EAR, NOSE, THROAT)	FY 1994	\$7,567,435	274,757	128,572
08	GASTROENTEROLOGY	FY 1994	\$4,371,705	159,789	35,863
08	GENERAL SURGERY	FY 1994	\$11,519,275	371,479	100,208
08	GYNECOLOGY	FY 1994	\$4,728,111	161,701	56,842
08	HEMATOLOGY	FY 1994	\$1,695,783	54,839	13,358
08	INFECTIOUS DISEASE	FY 1994	\$984,057	50,591	20,148
08	NEPHROLOGY	FY 1994	\$911,978	37,111	10,135
08	NEUROLOGY	FY 1994	\$4,477,384	126,909	44,470
08	NEUROSURGERY	FY 1994	\$883,914	15,911	4,016
08	NUTRITIONAL	FY 1994	\$60,738	1,262	456
08	OBSTETRICS	FY 1994	\$53,291	1,563	531
08	OPHTHALMOLOGY	FY 1994	\$2,892,214	68,790	34,860
08	ORTHOPEDICS	FY 1994	\$9,476,860	361,031	149,029

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$4,982,343	214,335	54,689
08	PEDIATRICS	FY 1994	\$787,694	17,271	3,513
08	PSYCHIATRIC	FY 1994	\$11,316,275	272,553	225,996
08	PULMONARY/RESPIRATORY	FY 1994	\$4,386,056	189,136	69,882
08	RHEUMATOLOGY	FY 1994	\$2,798,525	144,639	66,469
08	THORACIC SURGERY	FY 1994	\$1,066,394	35,099	14,991
08	UROLOGY	FY 1994	\$4,073,122	137,959	31,447

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	FY 1994	\$130,775,784	3,291,850	1,461,125
09	ADVERSE REACTIONS	FY 1994	\$1,352,310	39,506	15,796
09	ALLERGY	FY 1994	\$2,432,845	188,621	59,084
09	CARDIOLOGY	FY 1994	\$8,723,982	211,919	86,353
09	DENTAL	FY 1994	\$315,101	6,129	3,779
09	DERMATOLOGY	FY 1994	\$3,816,801	137,174	59,869
09	ENDOCRINOLOGY	FY 1994	\$2,707,891	100,944	27,852
09	ENT (EAR, NOSE, THROAT)	FY 1994	\$9,397,588	233,479	130,696
09	GASTROENTEROLOGY	FY 1994	\$5,625,964	145,747	43,605
09	GENERAL SURGERY	FY 1994	\$12,835,900	272,829	88,572
09	GYNECOLOGY	FY 1994	\$9,155,130	206,250	51,258
09	HEMATOLOGY	FY 1994	\$2,563,366	59,347	18,758
09	INFECTIOUS DISEASE	FY 1994	\$1,885,407	52,743	26,001
09	NEPHROLOGY	FY 1994	\$1,122,766	34,324	13,520
09	NEUROLOGY	FY 1994	\$5,390,424	118,295	50,848
09	NEUROSURGERY	FY 1994	\$833,064	10,475	3,554
09	NUTRITIONAL	FY 1994	\$70,661	2,458	1,511
09	OBSTETRICS	FY 1994	\$199,126	4,602	1,573
09	OPHTHALMOLOGY	FY 1994	\$3,960,664	65,645	37,131
09	ORTHOPEDICS	FY 1994	\$12,793,458	302,895	145,042

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS	FV 1994	\$8,751,592	323,766	111,691
09	PEDIATRICS	FV 1994	\$532,760	11,697	4,475
09	PSYCHIATRIC	FV 1994	\$22,195,379	339,071	311,041
09	PULMONARY/RESPIRATORY	FV 1994	\$5,335,492	164,120	79,204
09	RHEUMATOLOGY	FV 1994	\$3,862,359	124,197	50,524
09	THORACIC SURGERY	FV 1994	\$1,037,715	25,085	12,421
09	UROLOGY	FV 1994	\$3,878,038	109,533	26,969

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	FY 1994	\$58,574,509	1,453,725	617,689
10	ADVERSE REACTIONS	FY 1994	\$557,677	15,784	6,523
10	ALLERGY	FY 1994	\$999,246	90,063	32,131
10	CARDIOLOGY	FY 1994	\$6,266,462	120,920	52,495
10	DENTAL	FY 1994	\$111,232	2,144	1,176
10	DERMATOLOGY	FY 1994	\$1,370,496	48,522	24,270
10	ENDOCRINOLOGY	FY 1994	\$1,231,510	40,514	13,653
10	ENT (EAR, NOSE, THROAT)	FY 1994	\$3,616,870	87,442	49,673
10	GASTROENTEROLOGY	FY 1994	\$3,316,631	73,045	21,870
10	GENERAL SURGERY	FY 1994	\$6,910,293	134,649	41,494
10	GYNECOLOGY	FY 1994	\$2,519,687	59,698	20,558
10	HEMATOLOGY	FY 1994	\$802,599	22,982	6,219
10	INFECTIOUS DISEASE	FY 1994	\$689,110	16,360	8,031
10	NEPHROLOGY	FY 1994	\$561,728	18,097	9,157
10	NEUROLOGY	FY 1994	\$2,390,499	49,229	22,681
10	NEUROSURGERY	FY 1994	\$493,742	5,033	1,762
10	NUTRITIONAL	FY 1994	\$45,100	914	619
10	OBSTETRICS	FY 1994	\$138,919	1,839	699
10	OPHTHALMOLOGY	FY 1994	\$2,465,768	34,620	17,065
10	ORTHOPEDICS	FY 1994	\$6,194,172	141,287	73,432

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$5,060,714	194,504	47,119
10	PEDIATRICS	FY 1994	\$217,164	3,770	1,381
10	PSYCHIATRIC	FY 1994	\$4,997,668	93,730	81,997
10	PULMONARY/RESPIRATORY	FY 1994	\$2,543,357	69,587	30,675
10	RHEUMATOLOGY	FY 1994	\$1,987,440	59,660	32,470
10	THORACIC SURGERY	FY 1994	\$742,829	14,260	5,616
10	UROLOGY	FY 1994	\$2,343,599	55,073	14,922

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	FV 1994	\$31,892,506	1,336,315	485,882
11	ADVERSE REACTIONS	FV 1994	\$274,543	14,213	3,970
11	ALLERGY	FV 1994	\$422,869	59,681	15,831
11	CARDIOLOGY	FV 1994	\$2,318,434	104,682	25,429
11	DENTAL	FV 1994	\$96,279	2,405	1,014
11	DERMATOLOGY	FV 1994	\$655,479	41,163	16,059
11	ENDOCRINOLOGY	FV 1994	\$576,016	40,232	7,826
11	ENT (EAR, NOSE, THROAT)	FV 1994	\$2,045,205	89,863	44,301
11	GASTROENTEROLOGY	FV 1994	\$1,741,949	69,393	13,849
11	GENERAL SURGERY	FV 1994	\$4,131,100	147,119	34,904
11	GYNECOLOGY	FV 1994	\$1,355,789	63,612	15,968
11	HEMATOLOGY	FV 1994	\$547,058	18,173	4,145
11	INFECTIOUS DISEASE	FV 1994	\$360,880	19,285	8,426
11	NEPHROLOGY	FV 1994	\$433,243	20,243	5,892
11	NEUROLOGY	FV 1994	\$1,616,775	52,687	14,293
11	NEUROSURGERY	FV 1994	\$352,893	6,493	1,153
11	NUTRITIONAL	FV 1994	\$18,694	643	229
11	OBSTETRICS	FV 1994	\$26,048	381	52
11	OPHTHALMOLOGY	FV 1994	\$1,045,808	26,207	13,001
11	ORTHOPEDICS	FV 1994	\$3,560,503	163,483	84,050

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$1,753,516	96,171	24,823
11	PEDIATRICS	FY 1994	\$140,283	4,206	944
11	PSYCHIATRIC	FY 1994	\$4,410,033	102,263	84,229
11	PULMONARY/RESPIRATORY	FY 1994	\$1,243,193	61,098	21,411
11	RHEUMATOLOGY	FY 1994	\$985,006	64,716	28,269
11	THORACIC SURGERY	FY 1994	\$411,898	14,508	5,287
11	UROLOGY	FY 1994	\$1,369,011	53,396	10,524

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	FV 1994	\$10,458,844	323,690	202,608
12	ADVERSE REACTIONS	FV 1994	\$126,092	4,953	2,821
12	ALLERGY	FV 1994	\$247,092	12,804	6,853
12	CARDIOLOGY	FV 1994	\$528,196	16,293	8,508
12	DENTAL	FV 1994	\$11,968	777	654
12	DERMATOLOGY	FV 1994	\$425,856	18,024	12,601
12	ENDOCRINOLOGY	FV 1994	\$132,578	5,988	2,563
12	ENT (EAR, NOSE, THROAT)	FV 1994	\$1,028,987	38,294	32,966
12	GASTROENTEROLOGY	FV 1994	\$536,642	19,185	9,855
12	GENERAL SURGERY	FV 1994	\$695,116	20,896	8,171
12	GYNECOLOGY	FV 1994	\$624,351	22,453	10,233
12	HEMATOLOGY	FV 1994	\$137,787	3,687	1,278
12	INFECTIOUS DISEASE	FV 1994	\$222,973	8,127	5,897
12	NEPHROLOGY	FV 1994	\$60,498	3,514	883
12	NEUROLOGY	FV 1994	\$326,840	8,031	4,297
12	NEUROSURGERY	FV 1994	\$41,084	739	172
12	NUTRITIONAL	FV 1994	\$6,156	233	175
12	OBSTETRICS	FV 1994	\$21,718	279	47
12	OPHTHALMOLOGY	FV 1994	\$564,437	12,065	8,090
12	ORTHOPEDICS	FV 1994	\$584,577	19,142	11,606

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$711,455	31,802	17,448
12	PEDIATRICS	FY 1994	\$35,895	754	384
12	PSYCHIATRIC	FY 1994	\$2,159,630	31,743	28,929
12	PULMONARY/RESPIRATORY	FY 1994	\$689,960	24,129	18,836
12	RHEUMATOLOGY	FY 1994	\$204,181	7,418	4,325
12	THORACIC SURGERY	FY 1994	\$17,464	510	200
12	UROLOGY	FY 1994	\$317,310	11,750	4,816

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
ALL	FY 1994	\$1,122,365,758	36,088,489	14,179,982
AK	FY 1994	\$3,594,273	109,176	49,821
PR	FY 1994	\$1,227,671	48,696	26,447
00	FY 1994	\$1,516,820	52,811	34,318
01	FY 1994	\$116,431,928	3,574,139	1,462,689
02	FY 1994	\$110,826,142	4,367,641	1,615,016
03	FY 1994	\$174,410,220	5,470,209	2,057,925
04	FY 1994	\$106,097,520	3,408,124	1,275,633
05	FY 1994	\$94,647,933	2,794,615	1,122,619
06	FY 1994	\$138,021,396	4,688,013	1,793,017
07	FY 1994	\$51,059,164	1,808,501	706,577
08	FY 1994	\$92,831,049	3,360,984	1,268,616
09	FY 1994	\$130,775,784	3,291,850	1,461,125
10	FY 1994	\$58,574,509	1,453,725	617,689
11	FY 1994	\$31,892,506	1,336,315	485,882
12	FY 1994	\$10,458,844	323,690	202,608

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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APPENDIX F94

FY 1994

SUMMARY BY REGIONS, HANDICAPPED PROGRAM CLAIMS

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	FY 1994	\$137,612	2,538	0
AK	DERMATOLOGY	FY 1994	\$885	2	0
AK	ENT (EAR, NOSE, THROAT)	FY 1994	\$39,941	339	0
AK	GASTROENTEROLOGY	FY 1994	\$2,588	31	0
AK	GENERAL SURGERY	FY 1994	\$7,353	209	0
AK	NEUROLOGY	FY 1994	\$50,841	1,017	0
AK	OPHTHALMOLOGY	FY 1994	\$885	2	0
AK	ORTHOPEDICS	FY 1994	\$1,770	52	0
AK	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$8,416	273	0
AK	PEDIATRICS	FY 1994	\$24,933	613	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	FY 1994	\$3,177	120	0
PR	ENT (EAR, NOSE, THROAT)	FY 1994	\$958	2	0
PR	NEUROLOGY	FY 1994	\$2,219	118	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	FV 1994	\$35,522	138	0
00	ENT (EAR, NOSE, THROAT)	FV 1994	\$30,030	56	0
00	NEUROLOGY	FV 1994	\$2,278	10	0
00	PEDIATRICS	FV 1994	\$1,590	70	0
00	PSYCHIATRIC	FV 1994	\$1,623	3	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	FV 1994	\$1,181,868	28,071	0
01	ADVERSE REACTIONS	FV 1994	\$40	1	0
01	CARDIOLOGY	FV 1994	\$7,928	32	0
01	DERMATOLOGY	FV 1994	\$3,521	19	0
01	ENT (EAR, NOSE, THROAT)	FV 1994	\$256,608	2,274	0
01	GASTROENTEROLOGY	FV 1994	\$610	10	0
01	GENERAL SURGERY	FV 1994	\$7,975	239	0
01	INFECTIOUS DISEASE	FV 1994	\$1,213	36	0
01	NEUROLOGY	FV 1994	\$591,562	14,161	0
01	NEUROSURGERY	FV 1994	\$2,935	5	0
01	NUTRITIONAL	FV 1994	\$106	1	0
01	OPHTHALMOLOGY	FV 1994	\$6,029	102	0
01	ORTHOPEDICS	FV 1994	\$23,696	484	0
01	OTHER (NOT ELSEWHERE CLAS	FV 1994	\$75,136	2,848	0
01	PEDIATRICS	FV 1994	\$119,835	2,324	0
01	PSYCHIATRIC	FV 1994	\$68,575	1,771	0
01	PULMONARY/RESPIRATORY	FV 1994	\$7,979	3,656	0
01	RHEUMATOLOGY	FV 1994	\$6,635	84	0
01	UROLOGY	FV 1994	\$1,487	24	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FY=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	FY 1994	\$1,557,889	35,752	0
02	ADVERSE REACTIONS	FY 1994	\$64	7	0
02	CARDIOLOGY	FY 1994	\$2,560	72	0
02	ENDOCRINOLOGY	FY 1994	\$5,581	26	0
02	ENT (EAR, NOSE, THROAT)	FY 1994	\$364,385	3,328	0
02	GASTROENTEROLOGY	FY 1994	\$2,371	48	0
02	GENERAL SURGERY	FY 1994	\$17,139	136	0
02	GYNECOLOGY	FY 1994	\$270	10	0
02	INFECTIOUS DISEASE	FY 1994	\$1,586	21	0
02	NEPHROLOGY	FY 1994	\$645	6	0
02	NEUROLOGY	FY 1994	\$667,772	18,054	0
02	NEUROSURGERY	FY 1994	\$14,761	331	0
02	OPHTHALMOLOGY	FY 1994	\$7,734	12	0
02	ORTHOPEDICS	FY 1994	\$65,729	1,791	0
02	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$103,581	3,618	0
02	PEDIATRICS	FY 1994	\$226,428	6,534	0
02	PSYCHIATRIC	FY 1994	\$63,050	1,590	0
02	PULMONARY/RESPIRATORY	FY 1994	\$8,446	48	0
02	RHEUMATOLOGY	FY 1994	\$1,962	110	0
02	UROLOGY	FY 1994	\$3,824	10	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	FY 1994	\$1,007,320	27,617	0
03	ADVERSE REACTIONS	FY 1994	\$7,662	438	0
03	ALLERGY	FY 1994	\$223	3	0
03	CARDIOLOGY	FY 1994	\$2,305	161	0
03	ENDOCRINOLOGY	FY 1994	\$266	11	0
03	ENT (EAR, NOSE, THROAT)	FY 1994	\$152,867	1,495	0
03	GASTROENTEROLOGY	FY 1994	\$1,093	19	0
03	GENERAL SURGERY	FY 1994	\$26,921	619	0
03	INFECTIOUS DISEASE	FY 1994	\$0	1	0
03	NEUROLOGY	FY 1994	\$410,923	14,417	0
03	NEUROSURGERY	FY 1994	\$6,892	241	0
03	OPHTHALMOLOGY	FY 1994	\$2,522	78	0
03	ORTHOPEDICS	FY 1994	\$27,601	485	0
03	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$74,283	2,094	0
03	PEDIATRICS	FY 1994	\$169,471	4,224	0
03	PSYCHIATRIC	FY 1994	\$55,570	1,738	0
03	PULMONARY/RESPIRATORY	FY 1994	\$63,937	1,539	0
03	THORACIC SURGERY	FY 1994	\$1,080	5	0
03	UROLOGY	FY 1994	\$3,705	49	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	FY 1994	\$572,207	17,444	0
04	ADVERSE REACTIONS	FY 1994	\$57	3	0
04	ALLERGY	FY 1994	\$226	4	0
04	CARDIOLOGY	FY 1994	\$1,162	73	0
04	ENT (EAR, NOSE, THROAT)	FY 1994	\$120,694	1,843	0
04	GASTROENTEROLOGY	FY 1994	\$11,848	919	0
04	GENERAL SURGERY	FY 1994	\$3,555	15	0
04	HEMATOLOGY	FY 1994	\$855	79	0
04	NEUROLOGY	FY 1994	\$236,746	7,055	0
04	NEUROSURGERY	FY 1994	\$271	14	0
04	OPHTHALMOLOGY	FY 1994	\$426	24	0
04	ORTHOPEDICS	FY 1994	\$33,832	1,668	0
04	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$36,412	1,328	0
04	PEDIATRICS	FY 1994	\$33,208	1,567	0
04	PSYCHIATRIC	FY 1994	\$73,978	2,536	0
04	PULMONARY/RESPIRATORY	FY 1994	\$6,339	54	0
04	RHEUMATOLOGY	FY 1994	\$308	11	0
04	UROLOGY	FY 1994	\$12,290	252	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FV 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	FV 1994	\$537,175	14,299	0
05	ALLERGY	FV 1994	\$2,194	532	0
05	CARDIOLOGY	FV 1994	\$4,315	159	0
05	ENDOCRINOLOGY	FV 1994	\$58	1	0
05	ENT (EAR, NOSE, THROAT)	FV 1994	\$163,665	1,105	0
05	GASTROENTEROLOGY	FV 1994	\$3,212	35	0
05	GENERAL SURGERY	FV 1994	\$4,064	96	0
05	HEMATOLOGY	FV 1994	\$667	18	0
05	INFECTIOUS DISEASE	FV 1994	\$1,621	2	0
05	NEUROLOGY	FV 1994	\$279,228	7,959	0
05	NEUROSURGERY	FV 1994	\$4,903	144	0
05	NUTRITIONAL	FV 1994	\$967	21	0
05	OPHTHALMOLOGY	FV 1994	\$6,326	73	0
05	ORTHOPEDECS	FV 1994	\$23,555	557	0
05	OTHER (NOT ELSEWHERE CLAS	FV 1994	\$29,240	915	0
05	PEDIATRICS	FV 1994	\$41,529	1,656	0
05	PSYCHIATRIC	FV 1994	\$-29,819	972	0
05	PULMONARY/RESPIRATORY	FV 1994	\$1,401	43	0
05	UROLOGY	FV 1994	\$50	3	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	FY 1994	\$1,194,669	24,888	0
06	ADVERSE REACTIONS	FY 1994	\$2,630	44	0
06	ALLERGY	FY 1994	\$858	2	0
06	CARDIOLOGY	FY 1994	\$2,846	3	0
06	DERMATOLOGY	FY 1994	\$1,304	19	0
06	ENDOCRINOLOGY	FY 1994	\$80	4	0
06	ENT (EAR, NOSE, THROAT)	FY 1994	\$228,870	1,688	0
06	GASTROENTEROLOGY	FY 1994	\$673	3	0
06	GENERAL SURGERY	FY 1994	\$22,452	651	0
06	GYNECOLOGY	FY 1994	\$3,234	9	0
06	HEMATOLOGY	FY 1994	\$807	3	0
06	INFECTIOUS DISEASE	FY 1994	\$3,924	21	0
06	NEUROLOGY	FY 1994	\$527,171	11,397	0
06	NEUROSURGERY	FY 1994	\$8,001	167	0
06	NUTRITIONAL	FY 1994	\$184	20	0
06	OPHTHALMOLOGY	FY 1994	\$2,802	64	0
06	ORTHOPEDICS	FY 1994	\$56,655	1,805	0
06	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$63,898	2,066	0
06	PEDIATRICS	FY 1994	\$155,781	4,176	0
06	PSYCHIATRIC	FY 1994	\$100,205	2,660	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-1125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	PULMONARY/RESPIRATORY	FY 1994	\$10,249	35	0
06	RHEUMATOLOGY	FY 1994	\$1,953	51	0
06	UROLOGY	FY 1994	\$91	1	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDUC&S, CENTER FOR HEALTHCARE EDUCATION AND STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	FY 1994	\$305,578	6,901	0
07	ADVERSE REACTIONS	FY 1994	\$218	10	0
07	ENDOCRINOLOGY	FY 1994	\$456	69	0
07	ENT (EAR, NOSE, THROAT)	FY 1994	\$98,847	1,123	0
07	GENERAL SURGERY	FY 1994	\$3,934	38	0
07	HEMATOLOGY	FY 1994	\$0	1	0
07	NEUROLOGY	FY 1994	\$103,644	2,704	0
07	NEUROSURGERY	FY 1994	\$1,442	89	0
07	NUTRITIONAL	FY 1994	\$22	3	0
07	OPHTHALMOLOGY	FY 1994	\$2,030	96	0
07	ORTHOPEDICS	FY 1994	\$6,951	52	0
07	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$18,430	634	0
07	PEDIATRICS	FY 1994	\$16,284	456	0
07	PSYCHIATRIC	FY 1994	\$44,151	1,371	0
07	PULMONARY/RESPIRATORY	FY 1994	\$9,169	256	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	FY 1994	\$1,583,911	52,167	0
08	ALLERGY	FY 1994	\$26	9	0
08	CARDIOLOGY	FY 1994	\$1,285	6	0
08	DERMATOLOGY	FY 1994	\$80	8	0
08	ENDOCRINOLOGY	FY 1994	\$9,885	462	0
08	ENT (EAR, NOSE, THROAT)	FY 1994	\$207,838	2,453	0
08	GASTROENTEROLOGY	FY 1994	\$6,161	750	0
08	GENERAL SURGERY	FY 1994	\$13,349	134	0
08	INFECTIOUS DISEASE	FY 1994	\$1,317	59	0
08	NEUROLOGY	FY 1994	\$738,029	25,709	0
08	NEUROSURGERY	FY 1994	\$17,139	713	0
08	OPHTHALMOLOGY	FY 1994	\$7,273	247	0
08	ORTHOPEDECS	FY 1994	\$18,688	474	0
08	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$211,027	8,248	0
08	PEDIATRICS	FY 1994	\$206,312	8,015	0
08	PSYCHIATRIC	FY 1994	\$135,034	4,536	0
08	PULMONARY/RESPIRATORY	FY 1994	\$10,275	364	0
08	RHEUMATOLOGY	FY 1994	\$193	3	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FV 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	FY 1994	\$447,051	8,797	0
09	ALLERGY	FY 1994	\$778	4	0
09	CARDIOLOGY	FY 1994	\$1,191	68	0
09	DERMATOLOGY	FY 1994	\$-39	0	0
09	ENT (EAR, NOSE, THROAT)	FY 1994	\$155,270	2,048	0
09	GASTROENTEROLOGY	FY 1994	\$11,384	186	0
09	GENERAL SURGERY	FY 1994	\$7,226	58	0
09	GYNECOLOGY	FY 1994	\$4	2	0
09	INFECTIOUS DISEASE	FY 1994	\$21,376	901	0
09	NEUROLOGY	FY 1994	\$174,184	4,000	0
09	NEUROSURGERY	FY 1994	\$245	2	0
09	NUTRITIONAL	FY 1994	\$184	2	0
09	OBSTETRICS	FY 1994	\$542	1	0
09	OPHTHALMOLOGY	FY 1994	\$3,787	54	0
09	ORTHOPEDICS	FY 1994	\$10,081	169	0
09	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$6,883	362	0
09	PEDIATRICS	FY 1994	\$34,124	663	0
09	PSYCHIATRIC	FY 1994	\$6,639	166	0
09	PULMONARY/RESPIRATORY	FY 1994	\$6,008	70	0
09	RHEUMATOLOGY	FY 1994	\$7,184	41	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	FY 1994	\$164,227	2,402	0
10	CARDIOLOGY	FY 1994	\$315	4	0
10	DENTAL	FY 1994	\$257	3	0
10	DERMATOLOGY	FY 1994	\$46	1	0
10	ENT (EAR, NOSE, THROAT)	FY 1994	\$30,764	141	0
10	GASTROENTEROLOGY	FY 1994	\$1,010	3	0
10	GENERAL SURGERY	FY 1994	\$1,198	83	0
10	GYNECOLOGY	FY 1994	\$149	6	0
10	NEUROLOGY	FY 1994	\$76,804	1,330	0
10	NUTRITIONAL	FY 1994	\$1,240	46	0
10	OPHTHALMOLOGY	FY 1994	\$3,566	8	0
10	ORTHOPEDICS	FY 1994	\$-2,090	-87	0
10	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$13,440	272	0
10	PEDIATRICS	FY 1994	\$16,277	73	0
10	PSYCHIATRIC	FY 1994	\$19,702	511	0
10	PULMONARY/RESPIRATORY	FY 1994	\$1,503	8	0
10	UROLOGY	FY 1994	\$47	2	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	FY 1994	\$521,753	9,422	0
11	ADVERSE REACTIONS	FY 1994	\$810	12	0
11	CARDIOLOGY	FY 1994	\$748	22	0
11	ENI (EAR, NOSE, THROAT)	FY 1994	\$101,087	500	0
11	GENERAL SURGERY	FY 1994	\$4,017	121	0
11	INFECTIOUS DISEASE	FY 1994	\$-48	-4	0
11	NEUROLOGY	FY 1994	\$223,555	4,673	0
11	OPHTHALMOLOGY	FY 1994	\$3,016	30	0
11	ORTHOPEDICS	FY 1994	\$22,874	577	0
11	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$34,708	1,164	0
11	PEDIATRICS	FY 1994	\$114,709	1,740	0
11	PSYCHIATRIC	FY 1994	\$16,247	580	0
11	PULMONARY/RESPIRATORY	FY 1994	\$30	1	0
11	RHEUMATOLOGY	FY 1994	\$0	0	0

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	FY 1994	\$60,706	457	0
12	ENT (EAR, NOSE, THROAT)	FY 1994	\$23,986	105	0
12	GENERAL SURGERY	FY 1994	\$3,521	20	0
12	NEUROLOGY	FY 1994	\$25,210	239	0
12	OPHTHALMOLOGY	FY 1994	\$30	5	0
12	ORTHOPEDICS	FY 1994	\$43	6	0
12	OTHER (NOT ELSEWHERE CLAS	FY 1994	\$-189	-1	0
12	PEDIATRICS	FY 1994	\$1,233	9	0
12	PSYCHIATRIC	FY 1994	\$6,841	73	0
12	PULMONARY/RESPIRATORY	FY 1994	\$25	1	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
ALL	FY 1994	\$9,310,666	231,035	0
AK	FY 1994	\$137,612	2,538	0
PR	FY 1994	\$3,177	120	0
00	FY 1994	\$35,522	138	0
01	FY 1994	\$1,181,868	28,071	0
02	FY 1994	\$1,557,889	35,752	0
03	FY 1994	\$1,007,320	27,617	0
04	FY 1994	\$572,207	17,444	0
05	FY 1994	\$537,175	14,299	0
06	FY 1994	\$1,194,669	24,888	0
07	FY 1994	\$305,578	6,901	0
08	FY 1994	\$1,583,911	52,187	0
09	FY 1994	\$447,051	8,797	0
10	FY 1994	\$164,227	2,402	0
11	FY 1994	\$521,753	9,422	0
12	FY 1994	\$60,706	457	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FT SAM HOUSTON, TX 78234-6125

APPENDIX G94

FY 1994

DRUG CLAIMS

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FV=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

CHAMPUS DRUG COSTS & WORKLOAD ONLY (VENDOR AND BENEFICIARY DRUGS COMBINED)
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

CLINICAL CATEGORY:	REGION	FY	TOTAL PAID	TOTAL RX SVCS
OTHER (NOT ELSEWHERE CLASSIFIED) -- DRUGS ONLY	ALL	FY 1994	\$145,924,098	6,059,784
	AK	FY 1994	\$249,488	10,001
	PR	FY 1994	\$292,144	7,119
	00	FY 1994	\$118,976	5,477
	01	FY 1994	\$12,303,058	553,034
	02	FY 1994	\$11,231,725	605,414
	03	FY 1994	\$18,655,597	697,471
	04	FY 1994	\$15,471,706	554,756
	05	FY 1994	\$11,183,964	525,661
	06	FY 1994	\$21,996,033	871,960
	07	FY 1994	\$6,465,686	195,970
	08	FY 1994	\$10,489,050	470,306
	09	FY 1994	\$20,019,614	831,434
	10	FY 1994	\$11,514,456	442,847
	11	FY 1994	\$4,523,169	219,951
	12	FY 1994	\$1,409,433	68,383

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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